

# **DRAFT AGENDA**

## **CALIFORNIA TRANSPORTATION COMMISSION**

<http://www.catc.ca.gov>

**August 21-22, 2002  
Los Angeles, California**

---

### **Wednesday, August 21, 2002**

**2:00 p.m.**

**Roundtable with the California Transportation Commission  
Hosted by Los Angeles County Metropolitan Transportation  
Authority**

Metropolitan Transportation Authority  
Windsor Conference Room, 15<sup>th</sup> Floor  
One Gateway Plaza  
Los Angeles, California 90012

### **Thursday, August 22, 2002**

**CLOSED SESSION??  
(MLF -- NEED INFO ON CLOSED SESSION)**

**8:30 a.m.**

**Commission Meeting (One-Day Business Meeting Only)**

Metropolitan Water District of Southern California  
Board of Directors' Board Room  
700 North Alameda Street  
Los Angeles, California 90054

---

**NOTICE:** Agenda items, other than those assigned a specific time, may be taken up at any time during the one-day Commission meeting.

---

|  | <u>Item Description</u> | <u>Ref. #</u> |  | <u>Status*</u> |
|--|-------------------------|---------------|--|----------------|
|--|-------------------------|---------------|--|----------------|

\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

**GENERAL BUSINESS**

1.

- Roll Call 1.(1) I C
- Approval of Minutes for July 18, 2002 Meeting 1.(2) A C
- Commission Reports 1.(3) A C
- Adoption of 2003 Commission Meeting Schedule
- Commissioners' Meetings for Compensation 1.(4) A C

**BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT**

- Report by Secretary and/or Assistant Secretary 1.(5) I B

**CALTRANS REPORT**

- Report by Caltrans' Director and/or Deputy Director 1.(6) I D

**REGIONAL AGENCIES AND RURAL COUNTIES REPORT**

- Report by Regional Agencies Moderator 1.(7) I R
- Report by Rural Counties Task Force Chair 1.(8) I R

**INFORMATION CALENDAR**

IC

I C

- To Be Determined

**CONSENT CALENDAR**

CC

A C

- To Be Determined

**PUBLIC TRANSPORTATION MATTERS**

- To Be Determined

|                         | <u>Item Description</u>  | <u>Ref. #</u> |  | <u>Status*</u> |
|-------------------------|--|---------------|--|----------------|
|                         | <b><u>PROJECT BUSINESS MATTERS</u></b>   | 2.            |  |                |
|                         | <b><u>Program Amendments/Project Approvals – STIP Amendments for Action</u></b>  | 2.1a.         |  |                |
|                         | <ul style="list-style-type: none"> <li>• STIP Amendment 02S-005</li> </ul> Reduces the scope for a park and ride lot expansion project at the Camarillo Station and revises the Regional Improvement Program (RIP) funds programmed in FY 2005-06 from \$4,677,000 to \$2,177,000. The Ventura County Transportation Commission (VCTC) is requesting this amendment.   | 2.1a.(1)      |  | <b>A D</b>     |
| <b>Come back August</b> | <ul style="list-style-type: none"> <li>• STIP Amendment 02S-008</li> </ul> This amendment deletes \$480,000 in Regional Improvement Program (RIP) funds from a local roadway rehabilitation project in FY 2003-04 and adds an additional \$24,000 in FY 2002-03 for a local bridge construction project. Tehama County plans to fund the remaining \$456,000 in programming capacity at a later date with supplemental allocations on two roadway rehabilitation projects and one bridge replacement project.  | 2.1a.(1)      |  | <b>A D</b>     |
| <b>Come back August</b> | <ul style="list-style-type: none"> <li>• STIP Amendment 02S-008A</li> </ul> Deletes \$480,000 in Regional Improvement Program (RIP) funds from a local roadway rehabilitation project in FY 2003-04 and adds an additional \$24,000 in FY 2002-03 for a local bridge construction project. Tehama County plans to use the remaining \$456,000 in programming capacity to fund supplemental allocations on two roadway rehabilitation projects and one bridge replacement project. The Tehama County Transportation Commission (TCTC) is requesting this amendment.<br><i>Concurrent items under Reference No. 2.5c(5)</i>  | 2.1a.(2)      |  | <b>A D</b>     |
|                         | <ul style="list-style-type: none"> <li>• STIP Amendment 02S-014</li> </ul> Programs \$947,000 for Advance Project Development Element (APDE) as an advance from Riverside County's Unprogrammed Share Balance for two projects: 1) \$722,000 is programmed for the Community Environmental Transportation Acceptability Process (CETAP) work effort, which is Riverside County's transportation component of their General Plan and Multiple Species Habitat Conservation Plan; 2) \$225,000 is programmed for the State Route 79 realignment study to develop preliminary alignments. The Riverside County Transportation Commission (RCTC) is requesting this amendment. | 2.1a.(2)      |  | <b>A D</b>     |

|               | <u>Item Description</u>  | <u>Ref. #</u> |  | <u>Status*</u> |
|---------------|--|---------------|--|----------------|
|               | <ul style="list-style-type: none"> <li>• STIP Amendment 02S-014</li> </ul> <p>Programs \$947,000 for Advance Project Development Element (APDE) as an advance from Riverside County's share for two projects: \$722,000 is programmed for the Community Environmental Transportation Acceptability Process (CETAP) <del>work effort, which is Riverside County's transportation component of their new General Plan and Multiple Species Habitat Conservation Plan</del> <b>to support the preparation of environmental documents for new corridors at the following locations:</b> Winchester to Temecula, and Hemet to Corona/Lake Elsinore, <b>Moreno Valley to San Bernardino County and Riverside County to Orange County</b>; and \$225,000 is programmed for the State Route 79 realignment study to develop preliminary alignments <b>and the environmental documents.</b> <del>Reports</del></p>  | 2.1a.(3)      |  | A D            |
| On<br>Consent | <ul style="list-style-type: none"> <li>• STIP Amendment 02S-17</li> </ul> <p>Reduces the construction cost of Route 118 widening project (PPNO 1238J) in Ventura County programmed in FY 2003-04 with Regional Improvement Program (RIP) funds from \$42,910,000 to \$38,410,000 due to cost savings, creating \$4,500,000 in programming capacity in the first three years of the 2002 State Transportation Improvement Program (STIP). The amendment utilizes \$2,583,000 of this programming capacity to advance the RIP funds on the following projects in Ventura County from FY 2006-07 to FY 2002-03: 1) \$425,000 programmed for Construction of Route 101 Soundwall project between Snow Avenue to Jardin Drive (PPNO 3138); 2) \$9,000 programmed for Right of Way and \$1,680,000 of the \$2,872,000 programmed for Construction of Route 101 Soundwall project between Lynn Road to Wendy Drive (PPNO 3141), and 3) \$469,000 of the \$907,000 programmed for construction of the Soundwall project on Route 126 between East Main Street and South Hill Road (PPNO 3140). The remaining \$438,000 of construction programmed on this project is reverted to Ventura County Shares. The amendment also deletes \$12,000 from PPNO 3138 and \$4,000 from PPNO 3140, both RIP funds programmed in FY 2006-07 for Right of Way, and reverts these funds to the Ventura County Shares. The Department of Transportation (Department) and the Ventura County Transportation Commission (VCTC) request approval of this amendment.</p> | 2.1a.(4)      |  | A D            |
|               | <b><u>Program Amendments/Project Approvals – STIP Amendments for Notice</u></b>  | 2.1b.         |  |                |
|               | <ul style="list-style-type: none"> <li>• STIP Amendment 02S-019</li> </ul>   | 2.1b.(1)      |  | I D            |

|  | <u>Item Description</u>   | <u>Ref. #</u> |   | <u>Status*</u> |
|--|---|---------------|---|----------------|
|  | <p>Programs \$14,750,000 in Regional Improvement Program (RIP) funds from San Diego County's Unprogrammed Share Balance towards an existing rail extension project and two bikeway projects in FY 2006-07: \$4,900,000 towards a \$351,820,000 project to construct a 22-mile light rail extension, including 15 stations and a maintenance facility; \$8,150,000 towards phase one of a \$25,447,000 project to construct a 22-mile Class I bike path and pedestrian facility; and \$1,700,000 towards a \$2,200,000 project to construct a bikeway. The San Diego Association of Governments (SANDAG) is requesting this amendment.</p>   |               |   |                |
|  | <ul style="list-style-type: none"> <li>• STIP Amendment 02S-020<br/>Programs \$35,000,000 in Regional Improvement Program (RIP) funds from San Diego County's Unprogrammed Share Balance for seven new Regional Arterial System projects in FY 2006-07. The San Diego Association of Governments (SANDAG) is requesting this amendment.</li> </ul>  | 2.1b.(2)      | I | D              |
|  | <ul style="list-style-type: none"> <li>• STIP Amendment 02S-021<br/>Programs \$1,982,000 in Regional Improvement Program (RIP) funds from San Diego County's Unprogrammed Share Balance towards two soundwall projects in FY 2006-07: \$738,000 to construct soundwalls in the City of La Mesa; and \$1,244,000 to construct soundwalls in the City of Oceanside. The San Diego Association of Governments (SANDAG) is requesting this amendment.</li> </ul>  | 2.1b.(3)      | I | D              |
|  | <ul style="list-style-type: none"> <li>• STIP Amendment 02S-022<br/>Splits the Magnolia Avenue Corridor Improvement project funded with \$6,418,000 in Regional Improvement Program (RIP) funds and \$3,977,000 in local funds in FY 2006-07 into two projects to enable the City of Corona to expedite a portion of the work off the state highway, as follows: 1) Improvements at the Magnolia Avenue/I-15 Interchange to be implemented by the Department funded with \$6,418,000 in RIP funds and \$1,834,000 in local funds in FY 2006-07; and 2) Local road improvements from Rimpau Avenue to Sixth Street to be implemented by the City of Corona funded with the remaining \$2,143,000 local funds in FY 2002-03. The Riverside County Transportation Commission (RCTC) is requesting this amendment.</li> </ul> | 2.1b.(4)      | I | D              |
|  | <ul style="list-style-type: none"> <li>• STIP Amendment 02S-023<br/>Programs \$2,180,000 in Regional Improvement Program (RIP) funds from Contra Costa County's Unprogrammed Share Balance for three pedestrian and bicycle projects in FY 2006-07: \$1,436,000 for Pleasant Hill Road Pedestrian and Bicycle Improvements; \$450,000 for Richmond, Walnut Creek and Pleasant Hill BART Station Bicycle Pavilions; and \$294,000 for Camino Tassajara Road</li> </ul>   | 2.1b.(5)      | I | D              |

|  | <u>Item Description</u>  | <u>Ref. #</u> |   | <u>Status*</u> |
|--|--|---------------|---|----------------|
|  | Shoulder Improvements for Bikes. The Contra Costa Transportation Authority (CCTA) is requesting this amendment.  |               |   |                |
|  | <ul style="list-style-type: none"> <li>• STIP Amendment 02S-024<br/>Programs \$400,000 in Regional Improvement Program (RIP) funds in FY 2004-05 from San Luis Obispo County's Unprogrammed Share Balance for a Median Barrier Enhancement Project in San Luis Obispo County. In addition, this amendment revises the limits of two existing projects in San Luis Obispo County, with no change in funding. The San Luis Obispo Council of Governments (SLOCOG) is requesting this amendment.</li> </ul>   | 2.1b.(6)      | I | D              |
|  | <ul style="list-style-type: none"> <li>• STIP Amendment 02S-025<br/>Programs \$3,800,000 in FY 2002-03 for Advance Project Development Element (APDE) as an advance from Santa Cruz County Share towards a \$300,000,000 Route 1 Widening and Operational Improvements project in Santa Cruz County. The Santa Cruz County Regional Transportation Commission (SCCRTC) is requesting this amendment.</li> </ul>  | 2.1b.(7)      | I | D              |
|  | <ul style="list-style-type: none"> <li>• STIP Amendment 02S-026<br/>Programs \$1,400,000 in FY 2004-05 for Advance Project Development Element (APDE) as an advance from Monterey County Share towards a \$16,430,000 Route 1 improvement project in the City of Seaside and Sand City. The Transportation Agency for Monterey County (TAMC) is requesting this amendment.</li> </ul>  | 2.1b.(8)      | I | D              |
|  | <ul style="list-style-type: none"> <li>• STIP Amendment 02S-027<br/>Programs \$467,000 in Regional Improvement Program (RIP) funds from Sierra County's Unprogrammed Share Balance for four bridge construction projects in FYs 2003-04, 2005-06, and 2006-07: \$153,000 towards a \$763,000 project to replace the existing Plumbago Road Bridge at Kanaka Creek; \$78,000 towards a \$390,000 project to replace the existing Port Wine Ridge Road Bridge at Cedar Grove Ravine; \$73,000 towards a \$362,000 project to replace the existing Port Wine Ridge Road Bridge at Rock Creek Tributary; and \$163,000 towards a \$817,000 project to replace the Old Fiberboard Road Bridge at Little Truckee River. The Sierra County Transportation Commission is requesting this amendment.</li> </ul> | 2.1b.(9)      | I | D              |
|  | <ul style="list-style-type: none"> <li>• STIP Amendment 02S-028<br/>Programs \$4,730,000 in Regional Improvement Program (RIP) funds from Sierra County's Unprogrammed Share Balance towards six roadway rehabilitation projects in FYs 2003-04, 2004-05, and 2005-06: \$625,000 for a roadway rehabilitation project on Mountain House Road; \$1,430,000 for a roadway rehabilitation project on County</li> </ul>  | 2.1b.(10)     | I | D              |

|  | <u>Item Description</u>   | <u>Ref. #</u> |  | <u>Status*</u> |
|--|---|---------------|--|----------------|
|  | Road A23-Westside Road from Route 49 to Calpine Road; \$715,000 for a roadway rehabilitation project on County Road A23-Westside Road from Calpine Road to the Plumas County Line; \$675,000 for a roadway rehabilitation project on County Road A24; \$980,000 for a roadway rehabilitation project on Pike City Road; and \$305,000 for a roadway rehabilitation project on Hill Street. The Sierra County Transportation Commission is requesting this amendment.  |               |  |                |
|  | <ul style="list-style-type: none"> <li>• STIP Amendment 02S-029<br/>Programs \$61,000 in Regional Improvement Program (RIP) funds from Humboldt County's Unprogrammed Share Balance in FY 2002-03 for the acquisition of one (1) seven-passenger minivan, and one (1) fifteen-passenger bus to provide transportation service for the Bear River Band of Rohnerville Rancheria Community. The Humboldt County Association of Governments (HCAOG) is requesting this amendment.</li> </ul>   | 2.1b.(11)     |  | I D            |
|  | <ul style="list-style-type: none"> <li>• STIP Amendment 02S-030<br/>Programs an additional \$1,045,000 in FY 2002-03 for Right-of-Way and \$1,630,000 in FY 2003-04 for Construction from Stanislaus County's Unprogrammed Share Balance to the Route 132 East Widening project. The Department of Transportation (Department) and Stanislaus Council of Governments (StanCOG) are requesting this amendment.</li> </ul>  | 2.1b.(12)     |  | I D            |
|  | <ul style="list-style-type: none"> <li>• STIP Amendment 02S-031<br/>This amendment programs a total of \$9,348,000 in Regional Improvement Program (RIP) funds from Kern County's Unprogrammed Share Balance for two existing State Highway projects, one existing local road widening project, ten new local road rehabilitation and reconstruction projects, and one new local Transportation Control Measure (TCM) project. The proposed funding changes by fiscal year (FY) are: \$2,035,000 in FY 2002-03; \$500,000 in FY 2003-04; \$1,590,000 in FY 2004-05; and \$5,223,000 in FY 2006-07.</li> </ul>                               | 2.1b.(13)     |  | I D            |
|  | <ul style="list-style-type: none"> <li>• STIP Amendment 02S-032<br/>Programs \$4,300,000 in FY 2006-07 in Regional Improvement Program (RIP) funds towards a \$601,000,000 project: \$2,100,000 from San Francisco County's Fourth Year Share Advance and \$2,200,000 on loan from Napa County's Unprogrammed Share Balance, towards the Plans, Specifications, and Estimate (PS&amp;E) phase of the Caltrain electrification of Caltrain from San Francisco to Gilroy. The San Francisco County Transportation Authority, with concurrence from the Metropolitan Transportation Commission (MTC), is requesting this amendment.</li> </ul> | 2.1b.(14)     |  | I D            |

|  | <u>Item Description</u>   | <u>Ref. #</u> |                                 | <u>Status*</u> |
|--|---|---------------|---------------------------------|----------------|
|  | <ul style="list-style-type: none"> <li>• STIP Amendment 02S-033<br/>Programs \$1,429,000 in Regional Improvement Program (RIP) funds from Butte County's Unprogrammed Share Balance for four roadway rehabilitation projects in FY 2006-07: \$750,000 towards a \$2,164,000 project to reconstruct East Fifth Avenue; \$152,000 to rehabilitate Lincoln Boulevard; \$360,000 towards a \$415,000 project to signalize the intersection of Skyway and Honeyrun Road; and \$167,000 to rehabilitate B and Second Streets. The Butte County Association of Governments (BCAG) is requesting this amendment.</li> </ul> | 2.1b.(15)     |                                 | I D            |
|  | <ul style="list-style-type: none"> <li>• STIP Amendment 02S-034<br/>Programs a total of \$256,000 in Regional Improvement Program (RIP) funds in FYs 2002-03 and 2003-04 (\$128,000 per year) from Sierra County's Unprogrammed Share Balance for Planning, Programming and Monitoring (PPM). The Sierra County Transportation Commission is requesting this amendment.</li> </ul>  | 2.1b.(16)     |                                 | I D            |
|  | <ul style="list-style-type: none"> <li>• STIP Amendment 02S-035<br/>This amendment programs a total of \$72,974,000 in Regional Improvement Program (RIP) funds from Tulare County's Unprogrammed Share Balance for two State Highway projects and ten local road projects, with a net increase of \$45,338,000 in FY 2004-05, and \$27,636,000 in FY 2005-06.</li> </ul>   | 2.1b.(17)     |                                 | I D            |
|  | <ul style="list-style-type: none"> <li>• STIP Amendment 02S-036<br/>Programs \$1,150,000 in Regional Improvement Program (RIP) funds in FY 2006-07 from Butte County's Unprogrammed Share Balance towards a \$7,050,000 bridge replacement project across Butte Creek. The Butte County Association of Governments (BCAG) is requesting this amendment.</li> </ul>  | 2.1b.(18)     |                                 | I D            |
|  | <b><u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u></b>  | 2.1c.         |                                 |                |
|  | <ul style="list-style-type: none"> <li>• Traffic Congestion Relief (TCR) Application Approvals. One application for \$1,100,000. Resolution TA-02-12</li> </ul>   | 2.1c.(1)      | Ross Chittenden<br>Robert Chung | A C/D          |
|  | -- Project #12.3 -- \$1,100,000 for Phase 1, for Bay Area Transit Connectivity; complete studies of, and fund related improvements for, the I-580 Livermore Corridor; the Hercules Rail Station and related improvements, West Contra Costa County and Route 4 Corridors in Alameda and Contra Costa Counties - I-580 Livermore Corridor. Applicant Agency: Bay Area Rapid Transit District (BART)  |               |                                 |                |

|                          | <u>Item Description</u>   | <u>Ref. #</u> |                                 | <u>Status*</u>         |
|--------------------------|---|---------------|---------------------------------|------------------------|
|                          | Implementing Agency: BART   |               |                                 |                        |
|                          | <ul style="list-style-type: none"> <li>Traffic Congestion Relief (TCR) Application Amendment Approval. Two application amendments, including one amendment for \$19,500,000 in new funding. Resolution TAA-02-08, Amending Resolutions TA-01-11 and TAA-01-05</li> <li>-- Project #44 – Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County. Amend application to update project schedule and cost. Original TCR application approved under Resolution TA-01-01, as amended by Resolution TAA-01-05. The Port of Long Beach is requesting this amendment.</li> <li>-- Project #156 – Seismic retrofit and core segment improvements for the Bay Area Rapid Transit system. Amend application to program \$19,500,000 in TCRP funding for Phase 1 – Environmental and Permits and Phase 2 – Plans, Specifications and Estimates. Original TCR application approved under Resolution TA-01-11. The Bay Area Rapid Transit District is requesting this amendment. (Concurrent Item under 2.6e.)</li> </ul> | 2.1c.(2)      | Ross Chittenden<br>Robert Chung | <b>A</b> <b>C/D</b>    |
|                          | <ul style="list-style-type: none"> <li>Informational Report on Delegated Minor Amendments for Traffic Congestion Relief (TCR) Program Projects per G-01-23. Two minor amendments; no additional funding.</li> </ul>   | 2.1c.(3)      | Ross Chittenden                 | <b>A- I</b> <b>C/D</b> |
|                          | <b><u>Proposition 116 – Non-Urban County Project Approvals/ Amendments – No Items This Month</u></b>  | 2.1d.         |                                 |                        |
|                          | <b><u>Proposition 116 – Rail Project Approvals/Amendments– No Items This Month</u></b>  | 2.1e.         |                                 |                        |
| Kathie to revise wording | <ul style="list-style-type: none"> <li>Project Approval Amendment – Amending PA-02-03 for the Department of Transportation (\$900,000) and the Alameda Corridor Transportation Authority (\$17,100,000) in Proposition 116 Bond funds for the Alameda Corridor Pacific Coast Highway Grade Separation Project. PA-02-03 originally authorized \$18,000,000 to ACTA. This amendment would authorize \$900,000 in Prop. 116 funds be moved to the Department for previously expended funds on the PS&amp;E portion of the project. This amendment would also provide for consistency in funding plan with other funding programs on the project. Resolution PA-02-____, Amending Resolution PA-02-03</li> <li>Project Approval Amendment – Amending PA-99-06 for the City of Irvine. This amendment will reduce the amount</li> </ul>   | 2.1e.(1)      |                                 | <b>A</b> <b>C</b>      |
|                          |   | 2.1e.(2)      |                                 | <b>A</b> <b>C</b>      |

|  | <u>Item Description</u>   | <u>Ref. #</u>        |   | <u>Status*</u> |
|--|---|----------------------|---|----------------|
|  | of Proposition 116 Bond funds authorized for the City of Irvine's Fixed Guideway Demonstration project from \$2,400,000 in PS&E to \$1,701,222 in PS&E.<br>Resolution PA-02-____, Amending Resolution PA-99-06  |                      |   |                |
|  | <b><u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) - No Items This Month</u></b>   | 2.2a.                |   |                |
|  | <b><u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR)</u></b>  | 2.2b.                |   |                |
| <b>District Requests<br/>10:00 a.m.<br/>or later</b>                 | • Route 50 in El Dorado County – Construct a new interchange near the City of Cameron Park.   | 2.2b.(1)             | A | D              |
|  | • Route 99 in Sutter County – Widen to four lanes near Yuba City.   | 2.2b.(2)             | A | D              |
|  | <b><u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u></b>  | 2.2c.                |   |                |
|  | • Approval of Project for Future Consideration of Funding – Vasco Road Altamont Commuter Express (ACE) Station Parking Facility Project (Alameda County) to construct a new parking lot for the existing ACE Vasco Station on the Southeast corner of Vasco Road and Brisa Street (TCRP #27.2).<br>Resolution E-02-40 | 2.2c.(1)             | A | C              |
|  | • Approval of Project for Future Consideration of Funding – Route 245 in Tulare County – Replace a bridge near the City of Woodlake. (ND)<br>Resolution E-02-41   | 2.2c.(2)             | A | D              |
|  | • Approval of Project for Future Consideration of Funding – Route 34 in Ventura County – Widen road in the City of Camarillo. (FEIR)<br>Resolution E-02-42  | 2.2c.(3)             | A | D              |
| <b>Action Moot at July mtg – to come back at later date August??</b> | • <del>Approval of Project for Future Consideration of Funding – Route 219 in Stanislaus County – Widen two-lane conventional highway to four-lane conventional highway. (ND)<br/>Resolution E-02-39</del>  | <del>2.2c.(84)</del> | A | D              |

|                         | <u>Item Description</u>   | <u>Ref. #</u> |   | <u>Status*</u> |
|-------------------------|---|---------------|---|----------------|
| Oct/Nov                 |   |               |   |                |
|                         | <b><u>Highway Route Matters</u></b>   | 2.3           |   |                |
|                         | • <b><u>One</u></b> Route Adoption/Redesignation  | 2.3a.         | A | D              |
|                         | -- Route Adoption of Route 49 in Amador County (PM 6.9 to PM R11.0) for a controlled access highway route .<br>Resolution HRA 02-06 |               |   |                |
|                         | • New Public Road Connections – <b>No Items This Month</b>  | 2.3b.         |   |                |
|                         | • One Relinquishment Resolution   | 2.3c.         | A | D              |
|                         | -- 06-Fre-168-KP R6.4/R14.8 Route 168 in the City of Clovis<br>Resolution R-3528  |               |   |                |
|                         | • One Vacation Resolution   | 2.3d.         | A | D              |
|                         | -- 09-Mno-182-PM 0.8/1.5 Route 182 in Mono County<br>Resolution A-848   |               |   |                |
|                         | <b><u>Highway Right of Way Matters</u></b>  | 2.4           |   |                |
|                         | • Resolution of Necessity – Appearances –<br><b><u>No Items This Month</u></b>  | 2.4a.         |   |                |
|                         | • 31 Resolutions of Necessity<br>Resolutions C-18600 through C-18630  | 2.4b.(1)      | A | D              |
|                         | • One Resolution of Necessity<br>Resolution C-18608 - Equilon Enterprises dba<br>Shell Oil Products U.S.A.                          | 2.4b.(2)      | A | D              |
|                         | • Airspace Lease Direct Negotiations – <b><u>No Items This Month</u></b>  | 2.4c.         |   |                |
|                         | <b>Director's Deeds</b>   | 2.4d.         |   |                |
|                         | -- Ten Director's Deeds<br>Items #1Through #10<br>Excess Lands - Return to State: \$1,618,700<br>Return to Others: \$0              | 2.4d.(1)      | A | D              |
| <b>To come<br/>Back</b> | • One Director's Deed for City of South Pasadena<br>Item #2   | 2.4d.(2)      | A | D              |

|                 | <u>Item Description</u>   | <u>Ref. #</u> |   | <u>Status*</u> |
|-----------------|---|---------------|---|----------------|
| <b>August??</b> | Excess Lands – Return to State: \$221,000<br>Return to Others: \$0  |               |   |                |
|                 | <b><u>Highway Financial Matters</u></b>   |               |   |                |
|                 | \$ 53,357,600 Total State Funds for New Projects  |               |   |                |
|                 | 14,592,650 Contributions from Other Sources for New Projects  |               |   |                |
|                 | \$ 67,950,250 Grand Total – New Projects w/ State Participation   |               |   |                |
|                 | <ul style="list-style-type: none"> <li>Financial Allocations for Five Minor Projects totaling \$1,552,000.<br/>Resolution FP-02-12</li> </ul>   | 2.5a.         | A | D              |
|                 | <b>Financial Allocations for STIP/SHOPP Projects On the State Highway System</b>  | 2.5b.         | A | D              |
|                 | <ul style="list-style-type: none"> <li>Financial Allocation for One STIP Project On the State Highway System in San Diego County for \$7,510,000 plus \$3,090,000 from other sources.<br/>Resolution FP-02-13</li> </ul>      | 2.5b.(1)      | A | D              |
|                 | <ul style="list-style-type: none"> <li>Financial Allocation for Five SHOPP Projects totaling \$26,915,000.<br/>Resolution FP-02-14</li> </ul>   | 2.5b.(2)      | A | D              |
|                 | <ul style="list-style-type: none"> <li>Financial Allocation for SHOPP Project s Amended into the SHOPP by Departmental action – <b><u>No Items This Month</u></b></li> </ul>  | 2.5b.(3)      |   |                |
|                 | <ul style="list-style-type: none"> <li>Financial Allocation for SHOPP Managed TEA Projects on the State Highway System. – <b><u>No Items This Month</u></b></li> </ul>  | 2.5b.(4)      |   |                |
|                 | <ul style="list-style-type: none"> <li>Financial Allocation for Two STIP Projects On the State Highway System totaling \$6,000,000.<br/>Resolution FP-02-15</li> </ul>  | 2.5b.(5)      | A | D              |
|                 | <b>Financial Allocations for Local Assistance STIP Projects On and Off the State Highway System</b>   | 2.5c.         |   |                |
|                 | <ul style="list-style-type: none"> <li>Financial Allocation for Five Local Assistance STIP Projects Off the State Highway System totaling \$4,687,000 plus \$9,162,000 from other sources.<br/>Resolution FP-02-16</li> </ul> | 2.5c.(1)      | A | D              |
|                 | <ul style="list-style-type: none"> <li>Financial Allocation for One Local Assistance STIP Project Off the State Highway System in Alameda County for \$1,500,000.<br/>Resolution FP-02-17</li> </ul>                          | 2.5c.(2)      | A | D              |
|                 | <ul style="list-style-type: none"> <li>Financial Allocation for Three Local Assistance Environmental Enhancement and Mitigation (EEM)</li> </ul>  | 2.5c.(3)      | A | D              |

|  | <u>Item Description</u>  | <u>Ref. #</u> |   | <u>Status*</u> |
|--|--|---------------|---|----------------|
|  | projects totaling 502,600 plus \$404,650 from other sources.<br>Resolution FP-02-18  |               |   |                |
|  | • Financial Allocation for Local Assistance Conservation Lands (CL) Program Projects. – <b><u>No Items This Month</u></b>  | 2.5c.(4)      |   |                |
|  | • Financial Allocation for Three Local Assistance STIP Projects in Tehama County totaling \$456,000 plus \$1,119,000 from other sources. (Concurrent STIP Amendment 02S-008A under Reference No. 2.1a.(2).)<br>Resolution FP-02-19       | 2.5c.(5)      | A | D              |
|  | • Financial Allocation for Two Local Assistance STIP Advancement Projects totaling \$4,235,000 plus \$817,000 from other sources.<br>Resolution FP-02-20   | 2.5c.(6)      | A | D              |
|  | • Financial Allocation for Projects that Exceed 20 Percent of Their Programmed Amount – <b><u>No Items This Month</u></b>  | 2.5d.         |   |                |
|  | • Financial Allocation for Supplemental Funds for Previously Voted Projects. Two Projects totaling \$780,000.<br>Resolution FA-02-02   | 2.5e.         | A | D              |
|  | -- 05-SCr-1 – SHOPP Project in Santa Cruz County on State Route 1. Original vote \$6,179,000. Current allocation \$6,847,300. This request of \$275,000 to resolve claims, results in an increase of 18% over the original award amount. |               |   |                |
|  | -- 10-Mer-99 – STIP Project in Merced County on State Route 99. Original vote \$24,900,000. Current allocation \$26,292,000. This request of \$505,000 to resolve claims, results in an increase of 13% over the original award amount.  |               |   |                |
|  | <b>Informational Report on Allocations Under Delegated Authority</b>   | 2.5f.         |   |                |
|  | • Informational Report on Emergency: G-11 Allocations. Nine projects totaling \$12,168,000.  | 2.5f.(1)      | I | D              |
|  | • Informational Report on Seismic Retrofit: (Phase I): G-11 Allocations. Four projects totaling \$683,969.   | 2.5f.(2)      | I | D              |
|  | • Informational Report on Seismic Retrofit: (Proposition 192, Phase II): G-11 Allocations. – <b><u>No Items This Month</u></b>   | 2.5f.(3)      | I | D              |
|  | • Informational Report on SHOPP Rehabilitation/Safety:   | 2.5f.(4)      | I | D              |

|  | <u>Item Description</u>  | <u>Ref. #</u>    |          | <u>Status*</u> |
|--|--|------------------|----------|----------------|
|  | G-01-10 Allocations. Sixteen projects totaling \$68,982,000.   |                  |          |                |
|  | • Informational Report on Local Assistance Allocation for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations. 26 projects totaling \$9,218,000.          | 2.5f.(5)         | I        | D              |
|  | • Informational Report on Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations. Four projects totaling \$308,000. | 2.5f.(6)         | I        | D              |
|  | • Informational Report on Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations. Six projects totaling \$592,000.                          | 2.5f.(7)         | I        | D              |
|  | • Informational Report on Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations. 28 projects totaling \$804,000.                        | 2.5f.(8)         | I        | D              |
|  | • Local Assistance Allocation for Planning, Programming and Monitoring Activities: G-01-06 Allocations. Eight projects totaling \$1,564,000.                             | 2.5f.(9)         | I        | D              |
| <b>Return at August mtg. Will be handled through SHOPP</b> | • <del>Allocation of Funds for State Highway Operation and Protection Program (SHOPP) Projects FY 2002-03 for \$5,000,000.</del><br>Resolution FM-02-04                  | <del>2.5g.</del> | <b>A</b> | <b>D</b>       |

**Mass Transportation Financial Matters**

\$ 7,970,000 Total Traffic Congestion Relief Program (TCRP)  
 \$22,278,000 Total State Transp. Improvement Program (STIP)  
 \$ 0 Total Proposition 116 Program Funds  
\$ -00,000 Total Allocation Amendments  
 \$30,248,000 Grand Total State Allocations

**Financial Allocation for STIP Rail/Transit Projects**

2.6a.

• Financial Allocation for one Local STIP Rail/Transit Project for \$578,000 for the City of Chino for a transportation center project.  
Resolution MFP-02-08

2.6a.(1)

**A D**

• Financial Allocation for one Local STIP Rail/Transit Project for \$700,000 for Ventura County, Pacific Surfliner

2.6a.(2)

**A D**

|  | <u>Item Description</u>   | <u>Ref. #</u> |                 | <u>Status*</u> |
|--|---|---------------|-----------------|----------------|
|  | Corridor, for crossing safety improvements.<br>Resolution MFP-02-09   |               |                 |                |
|  | <ul style="list-style-type: none"> <li>Financial Allocation for one Local <u>STIP Advancement</u> Rail/Transit Project for \$700,000, for Alameda County for the preparation of real estate maps, title reports, and other preliminary Right of Way Acquisition work for the San Francisco Bay Area Rapid Transit District (BART). (Request for FY 02-03 funds, contingent upon passing Budget Act of 2002. Advancement request is for Fiscal Years 2003-04.)<br/>Resolution MFP-02-10</li> </ul> | 2.6a.(3)      |                 | A D            |
|  | <ul style="list-style-type: none"> <li>Financial Allocation for one Local STIP Rail/Transit Project for \$800,000, for San Diego County for Regional Automated Fare System for San Diego Metropolitan Transit Development Board (MTDB). (Request for FY 02-03 funds, contingent upon passing Budget Act of 2002.)<br/>Resolution MFP-02-11</li> </ul>   | 2.6a.(4)      |                 | A D            |
|  | <ul style="list-style-type: none"> <li>Financial Allocation for one <u>STIP Advancement</u> Rail/Transit Project for \$19,500,000 for San Diego County for Regional Automated Fare System for San Diego Metropolitan Transit Development Board (MTDB). (Advancement request is for Fiscal Years 2003-04, 2004-05, and 2005-06.)<br/>Resolution MFP-02-12</li> </ul>   | 2.6a.(5)      |                 | A D            |
|  | <ul style="list-style-type: none"> <li>Financial Allocation for Proposition 116 Program Projects – <u>No Items This Month</u></li> </ul>  | 2.6b.         |                 |                |
|  | <ul style="list-style-type: none"> <li>Proposition 116 Allocation Amendments – <u>No Items This Month</u></li> </ul>  | 2.6c.         |                 |                |
|  | <ul style="list-style-type: none"> <li>Financial Allocation for Multi-Program Funded Projects – <u>No Items This Month</u></li> </ul>   | 2.6d.         |                 |                |
|  | <ul style="list-style-type: none"> <li>Traffic Congestion Relief (TCR) Project Allocations. One project allocation for \$7,970,000.<br/>Resolution TFP-02-07<br/><br/>-- \$7,970,000 – Project #156, Seismic retrofit and core segment improvements for the Bay Area Rapid Transit system.<br/>Implementing Agency: San Francisco Bay Area Rapid Transit District. (Concurrent Item under 2.1c.(2).)</li> </ul>   | 2.6e.         | Ross Chittenden | A C/D          |
|  | <ul style="list-style-type: none"> <li>Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution</li> </ul>  | 2.6f.         |                 | I C/D          |

|  | <u>Item Description</u>  | <u>Ref. #</u> |  | <u>Status*</u> |
|--|--|---------------|--|----------------|
|  | G-02-10. Six project allocations totaling \$46,740,000 in TCR funds and one project allocation for \$18,966,011 in STIP funds.   |               |  |                |
|  | <ul style="list-style-type: none"> <li>Financial Allocation for \$49,552,000 in Public Transportation Account (PTA) funds to the Department of Transportation for intercity rail and feeder bus services on the San Joaquin and Pacific Surfliner Routes. Resolution MFP-02-13</li> </ul>  | 2.6g.         |  | A D            |
|  | <b><u>Aeronautics Financial Matters</u></b>  | 2.7           |  |                |
| <b>To Come back after budget passed August??</b> | <ul style="list-style-type: none"> <li>Allocation of \$1,338,000 for FY 2002-03 California Aid to Airports Program (CAAP) funds for 8 projects from the 2002 Aeronautics Program. Resolution FDOA-2002-7</li> </ul>  | 2.7           |  | A D            |
| <b>Chuck says to leave on for August.</b>        | <ul style="list-style-type: none"> <li>County of Riverside – French Valley Airport in Riverside County \$96,000 – Slurry tar seal apron. (Funding is contingent upon securing Budget Authority under the 2002-03 Budget Act.)</li> <li>County of Riverside – French Valley Airport in Riverside County \$74,000 – Slurry seal runway. (Funding is contingent upon securing Budget Authority under the 2002-03 Budget Act.)</li> <li>County of Riverside – French Valley Airport in Riverside County \$50,000 – Slurry seal taxiway. (Funding is contingent upon securing Budget Authority under the 2002-03 Budget Act.)</li> <li>County of San Luis Obispo – Oceano Airport in San Luis Obispo County \$130,000 – Pave taxiways. (Funding is contingent upon securing Budget Authority under the 2002-03 Budget Act.)</li> <li>Truckee-Tahoe Airport District – Truckee-Tahoe Airport in Nevada County \$202,000 – Seal coat and stripe runways. (Funding is contingent upon securing Budget Authority under the 2002-03 Budget Act.)</li> <li>Truckee-Tahoe Airport District – Truckee-Tahoe Airport in Nevada County \$168,000 – Seal coat and stripe taxiways. (Funding is contingent upon securing Budget Authority under the 2002-03 Budget Act.)</li> <li>City of Madera – Madera Municipal Airport in Madera County \$414,000 – Remove power lines near runway 12 (Funding is contingent upon securing Budget Authority under the 2002-03 Budget Act.)</li> <li>County of Los Angeles – Fox Field Airport in Los Angeles County \$204,000 – Slurry seal mid-field ramp. (Funding is contingent upon securing Budget</li> </ul> |               |  |                |

|  | <u>Item Description</u>  | <u>Ref. #</u> |   | <u>Status*</u> |
|--|--|---------------|---|----------------|
|  | Authority under the 2002-03 Budget Act.)   |               |   |                |
|  | <b><u>Time Extension Requests per CTC Resolution G-01-21, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u></b>   | 2.8           |   |                |
|  | <b><u>Request to Extend the Period of Project Allocation – No Items This Month.</u></b>  | 2.8a.         |   |                |
|  | <b>Request to Extend the Period of Contract Award</b>  | 2.8b.         |   |                |
|  | <ul style="list-style-type: none"> <li>• Post Fact Request to Extend the Period of Contract Award for Seven Months for one local STIP project in the City of San Buenaventura for \$460,000. Waiver-02-<b><u>37</u></b></li> </ul>   | 2.8b.         | A | D              |
|  | <b>Request to Extend the Period of Project Completion</b>  | 2.8c.         |   |                |
|  | <ul style="list-style-type: none"> <li>• Post Fact Request to Extend the Period of Project Completion for Four Months for the City of Grass Valley's Bike Racks project for \$4,500 in FY 1999-00. Waiver 02-38</li> </ul>   |               | A | D              |
|  | <b>Request to Extend the Period of Project Reimbursement – <u>No Items This Month</u></b>  | 2.8d.         |   |                |
|  | <b>Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects – <u>No Items This Month</u></b>  | 2.8e.         |   |                |
|  | <b>Technical Changes to Previously Approved Resolutions/Actions</b>  | 2.9           |   |                |
|  | <ul style="list-style-type: none"> <li>• Resolution FP-01-92, originally approved on June 13, 2002, in the amount of \$1,030,000 for one (1) Local Regional Transportation Improvement projects. Project Number 1 for \$1,030,000. Revise On State Highway System Project listed above, to correct funding code from 2660-101-0042 to 2660-301-0042; and from 2660-101-0890 to 2660-301-0890.</li> </ul> | 2.9a.         | A | D              |
|  | <b><u>PROGRAM STATUS</u></b>   | 3.            |   |                |
|  | <ul style="list-style-type: none"> <li>• Caltrans Monthly FY 2002-03 Finance Report</li> </ul>   | 3.1           | I | D              |

|                   | <u>Item Description</u>  | <u>Ref. #</u>  |          | <u>Status*</u> |
|-------------------|--|----------------|----------|----------------|
|                   | • Monthly Report on Status of Projects Previously Voted but not Awarded  | 3.2            |          | I D            |
|                   | • Monthly Report on Projects Amended into the SHOPP by Department Action   | 3.3            |          | I D            |
| Return in October | • <del>Caltrans FY 2001-02 4<sup>th</sup> Quarter/Year End Report</del>  | <del>3.4</del> |          | <del>I D</del> |
| On July Agenda    | • <del>Local Assistance Quarterly Unobligated RSTP, CMAQ, and Regional TEA Balances</del>  | <del>3.4</del> |          | <del>I D</del> |
| On July Agenda    | • <del>Local Assistance Quarterly Lump Sum Allocation Status Report</del>  | <del>3.5</del> |          | <del>I D</del> |
|                   | <b><u>POLICY MATTERS</u></b>   | 4.             |          |                |
|                   | • State Legislative Matters *  | 4.1            |          | A C            |
|                   | -- Status of Bills   |                |          |                |
|                   | *The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068. |                |          |                |
|                   | • 2002 Report of State Transportation Improvement Program (STIP) Balances, County and Interregional Shares   | 4.2            |          | A C            |
|                   | • Status Report of Transportation Enhancement Activities (TEA) Reform  | 4.3            | Phil Dow | A D/R          |
|                   | • Workshop on the Facilities Element of the 2002 Ten-Year State Highway Operations and Protection Program (SHOPP) Plan   | 4.4            |          | I D            |
|                   | • Update of Interregional Transportation Strategic Plan  | 4.5            |          | I D            |
|                   | • Hearing and Adoption of FFY 2002-03 Federal Transit Administration (FTA) Section 5310 Elderly and Disabled Transit Program Resolution G-02-____  | 4.6            |          | A C            |

|  | <u>Item Description</u> | <u>Ref. #</u> |  | <u>Status*</u> |
|--|-------------------------|---------------|--|----------------|
|--|-------------------------|---------------|--|----------------|

**TIMED ITEM: Thursday, August 22, 2002 at 10:30am**

- Annual Report on State Highway Projects 100% Funded by Others 4.7 A C

Back in  
August  
Novembr

- ~~Status Report on Noise Abatement Pilot Study~~ 4.8 I D

**MODAL ISSUES**

5.

**Rail – No Items This Month**

5.1

- Status Report on North Coast Railroad Authority (NCRA) Comprehensive Assessment of Rail Line 5.1 I R

**Highways**

5.2

Back in  
August

- Presentation on San Francisco Bay Crossing Study 5.2a. I R

**Transit – No Items This Month**

5.3

**PRESENTATIONS**

Dept.  
Requests  
10:00 a.m.

- District 7 Office Building Presentation I D

**OTHER MATTERS / PUBLIC COMMENT**

6.

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>County<br>Dist-Co-Rte<br>Postmile   | Location<br>Project Description   | EA<br>Program       | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount |
|---|---|---------------------|--|----------------------------------|
| <b>2.5a Minor Projects</b>  |   |                     | <b>Resolution: FP-02-12</b>                      |                                  |
| 1<br>\$260,000<br>Yolo<br>03N-Yol-80<br>7.0                           | Near Davis at 0.5 kilometer east of Yolo Causeway West.<br>Repair storm damage.   | 3C6701<br><br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.130 | \$260,000<br>-<br>\$260,000      |
| 2<br>\$175,000<br>Sonoma<br>04N-Son-12<br>38.1/38.6                   | In Sonoma from east Mac Arthur Street to .14 kilometer<br>west of Napa Road.<br>Restore highway planting.                               | 0A6401<br><br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.210 | \$175,000<br>-<br>\$175,000      |
| 3<br>\$428,000<br>Los Angeles<br>07S-LA-5<br>44.8                     | In Los Angeles about 0.7 kilometer north of Balboa<br>Boulevard Overcrossing.<br>Stabilize distressed slope by installing rock anchors. | 1N7701<br><br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.120 | \$428,000<br>-<br>\$428,000      |
| 4<br>\$189,000<br>Calaveras<br>10N-Cal-4<br>29.6                      | At Murphys at the intersection of Tom Bell Road and Big<br>Trees Road.<br>Install signals.  | 0G9601<br><br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.010 | -<br>\$189,000<br>\$189,000      |
| 5<br>\$500,000<br>Imperial/San Diego<br>11S-Imp,SD-Various<br>Various | At various locations.<br>Install bridge vertical clearance signs.   | 249501<br><br>Minor | 2002-03<br>302-0042<br>302-0890<br>20.20.201.322 | \$500,000<br>-<br>\$500,000      |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>County<br>Dist-Co-Rte<br>Postmile (Kilopost) | Location<br>Project Description<br>Project Support Expenditures  | EA<br>PPNO<br>Program / Year<br>PA&ED<br>PS&E<br>Const Eng<br>CONST         | Budget Year<br>Item #<br>Program Code<br>Expenditures:<br>PA&ED<br>PS&E<br>Const Eng<br>CONST | Allocation<br>Amount<br><br>State<br>Federal<br>Total Amount |
|---|--|---|---|--|
| <b>2.5b(1) State Transportation Improvement Program (STIP) Projects<br/>On the State Highway System</b> |  |   | <b>Resolution: FP-02-13</b>   |  |
| 1<br>\$7,510,000<br>Department of<br>Transportation<br>SANDAG<br>San Diego<br>11S-SD-8<br>2.5/6.3       | In San Diego, at various locations.<br>Install Fiber Optic/CCTV System (Phase 5B).<br><br>(Contributions from other sources \$3,090,000.)<br><br>Project Development Support Adjustment: N/A<br><br>Final Right-of-Way Estimate: N/A<br>Programmed Amount: N/A<br>Right-of-Way Share Adjustment: N/A | 072421<br>11-0610A<br>RIP / 02-03<br>\$0<br>\$0<br>\$650,000<br>\$7,510,000 | 2002-03<br>301-0042<br>301-0890<br>20.20.075.600  | \$634,000<br>\$6,876,000<br><br>\$7,510,000                  |

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>County<br>Dist-Co-Rte<br>Postmile | Location<br>Project Description<br>Project Support Expenditures  | EA<br>PPNO<br>Program/Year<br>Prog Amount        | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount           |
|--|--|--|--|--|
| <b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b>   |  |  |  | <b>Resolution: FP-02-14</b>                |
| 1<br>\$5,872,000<br>Santa Clara<br>04U-SCL-5736                                  | Near San Jose at Route 82 and Bernal Road.<br>Construct new maintenance station.<br><br>The \$300,000 savings will be used for the landscape portion of the project under EA 04-1247A1, PPNO 0462Y and programmed in FY 04/05 (Amendment 02H-032). | 124781<br>(0462E)<br>SHOPP/01-02<br>\$6,172,000  | 2001-02<br>301-0042<br>301-0890<br>20.20.201.352 | \$5,872,000<br>-<br>\$5,872,000            |
| 2<br>\$10,722,000<br>San Francisco<br>04N-SF-101<br>4.7/R5.2                     | In the City and County of San Francisco from South Van Ness to Fell Street on the Central Freeway.<br>Remove structure due to earthquake damage.   | 291401<br>(0591D)<br>SHOPP/02-03<br>\$11,723,000 | 2002-03<br>302-0042<br>302-0890<br>20.20.201.130 | \$1,230,000<br>\$9,492,000<br>\$10,722,000 |
| 3<br>\$1,486,000<br>Los Angeles<br>07S-LA-1<br>41.7                              | In Malibu, one mile north of Topanga Canyon Boulevard.<br>Repair and replace timber retaining wall.  | 166101<br>(0023J)<br>SHOPP/02-03<br>\$1,486,000  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.150 | \$171,000<br>\$1,315,000<br>\$1,486,000    |
| 4<br>\$6,491,000<br>San Bernardino<br>08S-SBd-40<br>0.8/39.0                     | Near Barstow at various locations from east of Route 15/40 Separation to Red Wash Bridge.<br>Rehabilitate roadway and bridge.<br><br>This project was split from EA 483701, PPNO 0206C (Amendment 02H-032)   | 483711<br>(0206D)<br>SHOPP/02-03<br>\$6,491,000  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.110 | \$548,000<br>\$5,943,000<br>\$6,491,000    |
| 5<br>\$2,344,000<br>San Diego<br>11S-SD-15<br>R6.5/R10.5                         | In San Diego from Friars Road to Clairemont Mesa Boulevard.<br>Replace existing irrigation system and Remote Irrigation Control System (RICS), upgrade system controllers and remove trees and shrubs.   | 070801<br>(0181L)<br>SHOPP/02-03<br>\$2,344,000  | 2002-03<br>302-0042<br>302-0890<br>20.20.201.210 | \$198,000<br>\$2,146,000<br>\$2,344,000    |

| Project #<br>Allocation Amount<br>Recipient<br>County<br>Dist-Co-Rte   | Location<br>Project Description  | EA<br>PPNO<br>Program/Year  | Budget Year<br>Item #<br>Program                 | State  |
|--|--|---|--|--|
| <b>2.5b(5) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System</b>   |  |   |  | <b>Resolution: FP-02-15</b>                      |
| 1<br>\$3,000,000<br>Department of Transportation<br>SCTA<br>Sonoma<br>04N-Son-101<br>29.4/22.2<br>Senate: 2<br>Assembly: 1 | In Sonoma County, between Santa Rosa and Windsor.<br>Environmental studies for widening Route 101 from 4 to 6 lanes for HOV.<br><br>(This is not a Caltrans Capital Outlay Project.) | 0A1001<br>04-0749A<br>RIP / 02-03<br>\$4,000,000<br>\$0<br>\$0<br>\$0 | 2002-03<br>301-0042<br>301-0890<br>20.20.075.600 | \$345,000<br>\$2,655,000<br>3,000,000<br>Partial |

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>County<br>Dist-Co-Rte<br>Postmile  | Location<br>Project Description<br>Project Support Expenditure  | EA<br>PPNO<br>Program/Year<br>Prog Amount                            | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Total Amount                                |
|---|---|--|--|--|
| <b>2.5b(5) Locally Administered State Transportation Improvement Program (STIP) Projects<br/>On the State Highway System</b>        |   |  |  | <b>Resolution: FP-02-15</b>                          |
| 2<br>\$3,000,000<br>Department of<br>Transportation<br><u>SCTA</u><br>Sonoma<br>04N-Son-101<br>13.9/7.5<br>Senate: 3<br>Assembly: 6 | In Sonoma County, between Rohnert Park and Petaluma.<br>Environmental studies for widening Route 101 from 4 to 6<br>lanes for HOV.<br><br>(Proposition 35 project. Sonoma County will administer<br>Environmental studies. Caltrans will administer PS&E,<br>RW and Const.) | 0A1801<br>04-0775<br>RIP / 02-03<br>\$4,000,000<br>\$0<br>\$0<br>\$0 | 2002-03<br>301-0042<br>301-0890<br>20.20.075.600 | \$345,000<br>\$2,655,000<br><br>3,000,000<br>Partial |

| Project #<br>Allocation Amount<br>Recipient<br><u>RTPA/CTC</u><br>District-County<br>Legislative Districts     | Project Title<br>Location<br>Project Description<br>Project Funding  | EA<br>(PPNO)<br>Program / Year<br>PA&ED<br>PS&E<br>R/W<br>CONST   | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount                       |
|--|--|---|--|--|
| <b>2.5c(1) Local Assistance (STIP) Projects</b>  |  |   |  | <b>Resolution: FP-02-16</b>                            |
| 1<br>\$2,130,000<br>San Francisco County<br><u>MTC</u><br>04-San Francisco<br>Senate: 3<br>Assembly: 13,       | 4th Street Bridge Seismic Retrofit Rehabilitation project.<br>4th Street Bridge over Mission Bay channel waterway.<br>Seismic retrofit and rehabilitation HBRR match.<br><br>(Contributions from Other Sources: \$745,000.)<br><br>(The funds are for HBRR match.)<br><br>(A 12 month allocation time extension for PS&E, RW, and<br>CON was granted in May 2002 till June 2003.)  | 072304L<br>(04-2023)<br>RIP / 01-02<br>\$0<br>\$780,000<br>\$50,000<br>\$6,300,000                          | 2001-02<br>101-0042<br>101-0890<br>20.30.600.620 | \$2,130,000<br>-<br><br><br><br>\$2,130,000<br>Partial |
| 2<br>\$453,000<br>City of Tulare<br><u>TCOG</u><br>06-Tulare<br>Senate: 16<br>Assembly: 31                     | Tulare Intermodal Transit Center project.<br>Tulare -K Street between Cross Avenue and San Joaquin<br>Avenue.<br>Construct intermodal transit center.<br><br>(A 12 month allocation time extension for RW was granted<br>in May 2002 till June 2003.)<br><br>(Contributions from other sources: \$473,000.)  | 4C1424L<br>(06-8631)<br>RIP / 01-02<br>\$0<br>\$0<br>\$453,000<br>\$0                                       | 2001-02<br>101-0042<br>101-0890<br>20.30.600.645 | \$51,960<br>\$401,040<br><br><br><br>\$453,000         |
| 3<br>\$878,000<br>City of Los Angeles<br><u>LACMTA</u><br>07-Los Angeles<br>Senate: 19, 20<br>Assembly: 38, 40 | Los Angeles, Chatsworth, Northridge-Safety Improvements<br>at Railroad Crossings project.<br>Los Angeles, Chatsworth, Northridge – Mason Avenue,<br>Devonshire Street, DeSoto Street, Winneka Avenue Corbin<br>Avenue, Tampa Avenue, and Doran Street.<br>Safety Improvements at at-grade railroad crossings.<br><br>(A 12 month allocation time extension for CON was granted<br>in June 2002 till June 2003.)<br><br>(Contributions from other sources: \$ 1,355,000.) | 4U2614L<br>(07-2376)<br>RIP / 01-02<br>\$0<br>\$0<br>\$0<br>\$878,000                                       | 2001-02<br>101-0042<br>101-0890<br>20.30.600.620 | \$100,706<br>\$777,294<br><br><br><br>\$878,000        |
| 4<br>\$105,000<br>City of Palm Springs<br><u>RCTC</u><br>08-Riverside<br>Senate: 37<br>Assembly: 80            | Gene Autry Trail Bridge and Roadway Widening project.<br>City of Palm Springs – on Gene Autry Trail from Whitewater<br>River Wash to Interstate 10 Interchange.<br>Widen existing two-lane bridge and connector roadway to I-<br>10 to 6 lane width.<br><br>(Contributions from other sources: \$789,000.)<br><br>(Reduce FY 02/03 PS&E from \$295,000 to \$190,000 and<br>increase FY 02/03 PA&ED from \$0 to \$105.)   | 412444L<br>(08-0000K)<br>RIP / 02-03<br>\$0<br>\$105,000<br><del>\$295,000</del><br>\$190,000<br>\$0<br>\$0 | 2002-03<br>101-0042<br>101-0890<br>20.30.600.620 | \$12,044<br>\$92,956<br><br><br><br><br>\$105,000      |

**2.5 Highway Financial Matters**

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts    | Project Title<br>Location<br>Project Description<br>Project Funding  | EA<br>(PPNO)<br>Program / Year<br>PA&ED<br>PS&E<br>R/W<br>CONST         | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount                  |
|--|--|---|--|---|
| <b>2.5c(1) Local Assistance (STIP) Projects</b>  |  |   |  | <b>Resolution: FP-02-16</b>                       |
| 5<br>\$1,121,000<br>City of Oceanside<br>SANDAG<br>11-San Diego<br>Senate: 2, 3<br>Assembly: 1, 6, & 7 | Rancho del Oro Drive Extension project.<br>On Rancho del Oro Drive from Oceanside Boulevard to<br>Mesa Drive in the City of Oceanside.<br>Construct four lane arterial with raised median and<br>sidewalk.<br><br>(Contributions from other sources: \$5,800,000.) | 956015L<br>(11-0979)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$1,121,000 | 2002-03<br>101-0042<br>101-0890<br>20.30.600.620 | \$128,479<br>\$992,521<br><br><br><br>\$1,121,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County  | Project Title<br>Location<br>Project Description  | EA<br>(PPNO)<br>Program / Year<br>PA&ED<br>PS&E<br>R/W                   | Budget Year<br>Item #<br>Program                 | State<br>Federal                                    |
|---|---|--|--|---|
| <b>2.5c(2) Local Assistance (STIP) Project</b>  |   |  |  | <b>Resolution: FP-02-17</b>                         |
| 1<br>\$1,500,000<br>Alameda County<br>Congestion Management<br>MTC<br>04-Contra Costa<br>Senate: 7, 9<br>Assembly: 11, 14 | San Pablo Avenue SMART Corridor project.<br>From Hercules to El Cerrito, along San Pablo Avenue<br>between Route 4, in Hercules and the Alameda County line<br>in El Cerrito.<br>Install ATMS equipment for SMART Corridor. | 072274L<br>(04-2011B)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$1,500,000 | 2002-03<br>101-0042<br>101-0890<br>20.30.600.620 | \$172,000<br>\$1,328,000<br><br><br><br>\$1,500,000 |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts         | Project Title<br>Location<br>Project Description<br>Project Funding   | Project ID<br>Program/Year<br>Prog Amount | Budget Year<br>Item #<br>Program<br>Codes   | State<br>Federal<br>Total Amount       |
|---|---|---|---|--|
| <b>2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>                     |   |   |   | <b>Resolution: FP-02 18</b>            |
| 1<br>\$300,000<br>East Bay Regional<br>Park District<br>MTC<br>04-Contra Costa<br>Senate: 7<br>Assembly: 11 | State Route 4 Gap Closure Carquinez Strait Regional<br>Shoreline Hallissy Acquisition project.<br>Northwest Contra Costa County.<br><br>Acquisition of 97 acres adjacent to State Route 4 in the<br>Martinez area between I-80 and the Cummings Skyway for<br>public access and recreational purposes.<br><br>(Contributions from other sources: \$354,000.)  | #12-084<br>EEM / 02-03<br>\$300,000       | 2002-03<br>101-0183<br>20.30.207.811<br>EEM | \$300,000<br><br><br><br><br>\$300,000 |
| 2<br>\$54,000<br>City of Irvine<br>OCTA<br>12-Orange<br>Senate: 35<br>Assembly: 70                          | Jamboree Road Landscaping project.<br>Jamboree Road between, Walnut Avenue to the SCRRA<br>railroad tracks, within the area recently widened as part of<br>Eastern Transportation West Leg project (SR-261).<br><br>Modify existing irrigation system to ramp infields & parkway,<br>plant 200-15 gallon trees between Walnut Avenue and the<br>SCRRA railroad tracks to enhance and diminish the effects<br>of increased traffic associated with construction of the West<br>Leg of the Eastern Transportation Corridor (SR-261).<br><br>(Contributions from other sources: \$13,500.) | #12-003<br>EEM / 02-03<br>\$54,000        | 2002-03<br>101-0183<br>20.30.207.811<br>EEM | \$54,000<br><br><br><br><br>\$54,000   |

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts | Project Title<br>Location<br>Project Description<br>Project Funding   | Project ID<br>Program/Year<br>Prog Amount   | Budget Year<br>Item #<br>Program<br>Codes   | State<br>Federal<br>Total Amount |
|---|---|---|---|----------------------------------|
| <b>2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>             |   |   |   | <b>Resolution: FP-02 18</b>      |
| 3<br>\$148,600<br>City of Irvine<br>OCTA<br>12-Orange<br>Senate: 35<br>Assembly: 70                 | Barranca Parkway Landscaping project.<br>Barranca Parkway between Jeffrey Road and Sand Canyon Avenue.<br><br>Install irrigation system with a central controller system, plant 400-15 gallon trees and 100-24" box trees in the parkways, medians and dedicated open space to enhance Barranca Parkway and diminish the effects of the newly constructed 4-lane arterial roadway in the City of Irvine.<br><br>(Contributions from other sources: \$37,150.) | #12-004<br><br>EEM / 02-03<br><br>\$148,600 | 2002-03<br>101-0183<br>20.30.207.811<br>EEM | \$148,600                        |
|   |   |   |   | \$148,600                        |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts | Project Title<br>Location<br>Project Description<br>Project Funding   | EA<br>(PPNO)<br>Program / Year<br>PA&ED<br>PS&E<br>R/W<br>CONST                                      | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount                |
|---|---|--|--|---|
| <b>2.5c(5) Local Assistance (STIP) Projects</b>   |   |  |  | <b>Resolution: FP-02-19</b>                     |
| 1<br>\$234,000<br>Tehama County<br>TEHAMA LTC<br>02-Tehama<br>Senate: 4<br>Assembly: 2              | Paskenta Road Reconstruction project.<br>Near Red Bluff –On Paskenta Road from Live Oak to Reeds Creek.<br>Reconstruct Pavement.<br><br>(Supplemental funds of \$234,000 for CON, to come from Tehama County's unprogrammed share balance. Tehama County Transportation Commission concurs. No change in scope.)<br><br>[Concurrent STIP Amendment 02S-008A under Reference No. 2.1a(2)]  | 1A7700L<br>(02-2110)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$0<br><b>\$234,000</b>                  | 2002-03<br>101-0042<br>101-0890<br>20.30.600.620 | \$234,000<br>-<br><br><br><br><br><br>\$234,000 |
| 2<br>\$65,000<br>Tehama County<br>TEHAMA LTC<br>02-Tehama<br>Senate: 4<br>Assembly: 2               | Cone Grove Road Bridge Replacement project.<br>Near Red Bluff – Cone Grove Road Bridge at New Creek.<br>Replace bridge.<br><br>(STIP funds being used to match federal HBRR funds. Supplemental funds of \$65,000 for CON, to come from Tehama County's unprogrammed share balance. Tehama County Transportation Commission concurs. No change in scope.)<br><br>(Contributions from other sources: \$1,118,000.)<br><br>[Concurrent STIP Amendment 02S-008A under Reference No. 2.1a(2)] | 453014L<br>(02-2151)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br>\$0<br><b>\$65,000</b>                   | 2002-03<br>101-0042<br>101-0890<br>20.30.600.620 | \$65,000<br>-<br><br><br><br><br><br>\$65,000   |
| 3<br>\$157,000<br>Tehama County<br>TEHAMA LTC<br>02-Tehama<br>Senate: 4<br>Assembly: 2              | Luther Road Rehabilitation project.<br>Near Red Bluff – on Luther Road from Paskenta Road to Airport Boulevard.<br>Roadway Rehabilitation.<br><br>(Supplemental funds of \$157,000 for CON, to come from Tehama County's unprogrammed share balance. Tehama County Transportation Commission concurs. No change in scope.)<br><br>(Contributions from other sources: \$1,000.)<br><br>[Concurrent STIP Amendment 02S-008A under Reference No. 2.1a(2)]                                    | 454614L<br>(02-2195)<br>RIP / 02-03<br>\$0<br>\$0<br>\$0<br><del>\$194,000</del><br><b>\$348,000</b> | 2002-03<br>101-0042<br>101-0890<br>20.30.600.621 | \$157,000<br>-<br><br><br><br><br><br>\$157,000 |

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative Districts             | <b>STIP ADVANCEMENT PROJECT</b><br><br><b>(NOT SUPPORTED)</b>  | EA<br>(PPNO)<br>Program / Year<br>PA&ED<br>PS&E<br>R/W<br>CONST         | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br><br>Total Amount |
|---|--|---|--|--------------------------------------|
|   | Project Title<br>Location<br>Project Description<br>Project Funding  |   |  |                                      |
| <b>2.5c(6) Local Assistance (STIP) Projects</b>   |  |   |  |                                      |
| <b>Resolution: FP-02-20</b>   |  |   |  |                                      |
| 1<br>\$3,640,000<br>City of Sacramento<br>SACOG<br>03-Sacramento<br>Senate: 4, 5, 6<br>Assembly: 4, 5, 8, 9, 10 | Stockton Boulevard Bus Enhancements (BRT) project.<br>In the City of Sacramento – on Stockton Boulevard from<br>Consummes Boulevard to downtown Sacramento.<br>Transit Related – bus turnout enhancements project.<br><br>(Agency wants to advance funds from FY 03/04. RTPA<br>concurs with this request. No change in cost or scope.)<br><br>(Requesting funds for FY 2002-03, contingent on the<br>passing of Budget Act of 2002. Request advancement of<br>funds from FY 2003-04. Approving allocation request for<br>projects programmed in advanced years will cause the<br>allocations to exceed the funds identified for current year<br>STIP Fund Estimate and will effect our abilities to fund<br>currently programmed projects.) | 0L0014L<br>(03-3L79)<br>RIP / 03-04<br>\$0<br>\$0<br>\$0<br>\$3,640,000 | 2002-03<br>101-0042<br>101-0890<br>20.30.600.620 | \$417,508<br>\$3,222,492<br>-        |
| <b>THE DEPARTMENT DOES NOT SUPPORT THE<br/>ADVANCEMENT OF THIS PROJECT</b>                                      |  |   |  | \$3,640,000                          |
| 2<br>\$595,000<br>City of Beaumont<br>SACOG<br>08-Riverside<br>Senate: 31<br>Assembly: 65                       | Beaumont-6th Street Multi-modal and Rehabilitation project.<br>City of Beaumont – on Sixth Street between Palm and<br>Highland Springs Avenue.<br>Widening, bus shelters, and signal interconnection system.<br><br>(Requesting funds for FY 2002-03, contingent on the<br>passing of Budget Act of 2002. Request advancement of<br>funds from FY 2003-04. Approving allocation request for<br>projects programmed in advanced years will cause the<br>allocations to exceed the funds identified for current year<br>STIP Fund Estimate and will effect our abilities to fund<br>currently programmed projects.)<br><br>(Contributions from other sources: \$817,000.)  | A00074L<br>(08-1000)<br>RIP / 03-04<br>\$0<br>\$0<br>\$0<br>\$595,000   | 2002-03<br>101-0042<br>101-0890<br>20.30.600.620 | \$595,000<br>-                       |
| <b>THE DEPARTMENT DOES NOT SUPPORT THE<br/>ADVANCEMENT OF THIS PROJECT</b>                                      |  |   |  | \$595,000                            |

| Project #<br>Allocation Amount<br>Recipient<br>County<br>Dist-Co-Rte<br>Postmile          | Location<br>Project Description<br>Reason for Supplemental Funds   | EA<br>PPNO<br>Budget Year<br>Item #<br>Prgm Codes<br>Program                 | State<br>Federal<br>Current<br>Budget<br>Amount | State<br>Federal<br>Additional<br>Allocation | State<br>Federal<br>Revised<br>Total Amount |
|---|--|--|---|--|---|
| <b>2.5e Supplemental Funds for Previously Voted Projects</b>                              |  |  |   |  |   |
| <b>Resolution: FA-02-02</b>   |  |  |   |  |   |
| 1<br>\$275,000<br>Department of<br>Transportation<br>Santa Cruz<br>05N-SCr-1<br>R0.0/R2.7 | In Santa Cruz County, near Watsonville,<br>on Route 1 from the Pajaro River Bridge to<br>Struve Slough Bridge. The work<br>involves widening and rehabilitating the<br>existing four-lane freeway, seismically<br>retrofitting four (4) concrete bridges, and<br>upgrading bridge rails. The project has<br>been completed.<br><br>Supplemental funds are needed to<br>resolve claims. | 166201<br>0526E<br>1996/97<br>301-0042<br>301-0890<br>20.20.201.120<br>SHOPP | \$786,000<br>\$6,061,000<br>\$6,847,000         | \$32,000<br>\$243,000<br>\$275,000           | \$818,000<br>\$6,304,000<br>\$7,122,000     |

**2.5 Highway Financial Matters**

| Project #<br>Allocation Amount<br>Recipient<br>County<br>Dist-Co-Rte<br>Postmile        | Location<br>Project Description<br>Reason for Supplemental Funds   | EA<br>PPNO<br>Budget Year<br>Item #<br>Prgm Codes<br>Program               | State<br>Federal<br>Current<br>Budget<br>Amount | State<br>Federal<br>Additional<br>Allocation | State<br>Federal<br>Revised<br>Total Amount |
|---|--|--|---|--|---|
| <b>2.5e Supplemental Funds for Previously Voted Projects</b>                            |  |  |   |  | <b>Resolution: FA-02-02</b>                 |
| 2<br>\$505,000<br>Department of<br>Transportation<br>Merced<br>10N-Mer-99<br>R30.8/36.4 | In Merced County, at and near Delhi, at various locations south of the Merced River Bridge to just north of South Turlock Overcrossing. The work involves replacing the existing bridge over Merced River, constructing two freeway interchanges at South Avenue and Bradbury Road, and eliminating two at-grade intersections at August Avenue and Bradbury Road. | 0437U1<br>0551<br>1998/99<br>301-0042<br>301-0890<br>20.20.025.514<br>STIP | \$3,015,000<br>\$23,277,000<br>\$26,292,000     | \$58,000<br>\$447,000<br>\$505,000           | \$3,073,000<br>\$23,724,000<br>\$26,797,000 |
| Supplemental funds are needed to resolve claims.  |  |  |   |  |   |

| Project #<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile         | Location<br>Project Description<br>Allocation History   | EA<br>Program                | Budget Year<br>Item #<br>Program Codes                      | State<br>Federal<br>Total Amount        |
|--|---|------------------------------|---|---|
| <b>2.5f(1) Informational Report - Emergency G-11 Allocations</b> |   |                              |   |   |
| 1<br>\$2,000,000<br>Del Norte<br>01-DN-101<br>21.7               | In the Redwood National Park approximately 3.8 miles south of Crescent City. The fill slope on the west side of the highway has been continuously eroding resulting in loss of support for the highway. In May 2002, a storm damage team determined that unless immediate action is taken, there is a high potential for loss of roadway and large quantities of debris inundating the surrounding old growth and historic redwoods. The project will construct timber lagging wall with underdrains and related drainage improvements.       | 438101<br>SHOPP<br>Emergency | 2001-02<br>301-0042<br>301-0890<br>20.20.201.130<br>201/130 | \$229,400<br>\$1,770,600<br>\$2,000,000 |
| Initial G-11 Allocation:<br>06/19/02: \$2,000,000                |   |                              |   |   |
| 2<br>\$2,500,000<br>Nevada<br>03-Nev-80<br>28.0                  | Near Truckee, at the Truckee River Bridge. Remove and replace the deck and bridge rails. On June 3, 2002, a hole developed in the deck of Truckee River Bridge (Bridge 17-0063L). Further inspection of the deck revealed widespread cracking and weakening. Repairs could not be deferred and it was necessary to replace the deck and railing.  | 3A21U1<br>SHOPP<br>Emergency | 2001-02<br>301-0042<br>301-0890<br>20.20.201.110<br>201/110 | \$500,000<br>\$2,000,000<br>\$2,500,000 |
| Initial G-11 Allocation:<br>07/10/02: \$2,500,000                |   |                              |   |   |
| 3<br>\$650,000<br>Santa Cruz<br>05-SCR-9<br>10.8                 | Near Ben Lomond at 0.6 mile north of California Drive. Original damage was caused by heavy rains in December 2001. The rains caused a slipout below the highway causing damage to the shoulder and roadway. At the time an emergency force account for \$300,000 was approved to place temporary K-rail and realign the roadway. This project is to conduct final restoration by building a sidehill viaduct and stabilize the slopes below the highway with a soil nail wall. Construction to be complete before the upcoming winter season. | 0H6301<br>SHOPP<br>Emergency | 2001-02<br>301-0042<br>301-0890<br>20.20.201.130<br>201/130 | \$650,000<br>-<br>\$650,000             |
| Initial G-11 Allocation:<br>06/19/02: \$650,000                  |   |                              |   |   |

## 2.5 Highway Financial Matters

| Project #<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile         | Location<br>Project Description<br>Allocation History  | EA<br>Program                    | Budget Year<br>Item #<br>Program Codes                      | State<br>Federal<br>Total Amount |
|--|--|----------------------------------|---|----------------------------------|
| <b>2.5f(1) Informational Report - Emergency G-11 Allocations</b> |  |                                  |   |                                  |
| 4<br>\$800,000<br>San Louis Obispo<br>05-SLO-1<br>65.4/66.5      | Near San Simeon, at 1.6 miles north of Piedras Blancas Lighthouse Road. Highway 1 at this location is likely to be lost in the upcoming winter season due to ocean surf. Ocean surf has eroded a 20-foot high bluff to within 2 feet of the edge of pavement. This project will build an interim realignment as far away from the eroding bluff as possible with minimal environmental impacts. The realignment will further eliminate – for few years at least - the need for annual placement of Rock Slope Protection (RSP) which is becoming an environmental concern.<br><br>Initial G-11 Allocation:<br>06/26/02: \$800,000  | 0F8101<br><br>SHOPP<br>Emergency | 2001-02<br>301-0042<br>301-0890<br>20.20.201.130<br>201/130 | \$800,000<br>-<br><br>\$800,000  |
| 5<br>\$700,000<br>San Luis Obispo<br>05-SLO-1<br>64.1/64.7       | Near San Simeon, at 0.3 mile north of Piedras Blancas Lighthouse Road. Highway 1 at this location is likely to be lost in the upcoming winter season due to ocean surf. Ocean surf has eroded a 25-foot high bluff to within 10 feet of the edge of pavement. This project will build an interim realignment as far away from the eroding bluff as possible with minimal environmental impacts. The realignment will further eliminate –for few years at least- the need for annual placement of Rock Slope Protection (RSP) which is becoming an environmental concern.<br><br>Initial G-11 Allocation:<br>06/27/02: \$700,000  | 0G3301<br><br>SHOPP<br>Emergency | 2001-02<br>301-0042<br>301-0890<br>20.20.201.130<br>201/130 | \$700,000<br>-<br><br>\$700,000  |
| 6<br>\$700,000<br>Fresno<br>06-FRE-5<br>50.0/56.0                | Near Coalinga from Panoche Creek Bridge to 0.4 miles north of California Avenue Overcrossing. Outside (truck) lanes are rapidly failing due to weak subgrade soil (especially when wet) and heavy truck traffic. Following a series of spring 2002 rain storms, pavement failures accelerated dramatically resulting in loose fines and rubble on shoulder and pavement. This project will remove and replace the failed concrete slabs to restore driveability and safety. Construction to be complete before the onset of the next winter.<br><br>Initial G-11 Allocation:<br>06/13/02: \$700,000  | 481901<br><br>SHOPP<br>Emergency | 2001-02<br>301-0042<br>301-0890<br>20.20.201.130<br>201/130 | \$700,000<br>-<br><br>\$700,000  |
| 7<br>\$100,000<br>Los Angeles<br>07-LA-47<br>0.8/4.0             | In Long Beach and San Pedro at Vincent Thomas Bridge (Bridge 53-1471) and the Commodore Schuyler Heim (Bridge 53-2618). Original project was for the installation of reinforced steel security doors, alarm and video monitoring systems as part of security measures following the September 11, 2001 attacks. Original work is 98% complete. This additional allocation is needed to hardwire the cameras after discovering that the microwave signals are being interrupted by increasing port traffic thus causing system malfunction.<br><br>Initial G-11 Allocation: \$600,000<br>11/30/01:<br><br>Supplemental G-11 Allocation: \$100,000<br>07/11/02<br><br>Revised Allocation (G-11): \$700,000 | 4G8701<br><br>SHOPP<br>Emergency | 2001-02<br>301-0042<br>301-0890<br>20.20.201.150<br>201/150 | \$100,000<br>-<br><br>\$100,000  |

**2.5 Highway Financial Matters**

| Project #<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile         | Location<br>Project Description<br>Allocation History  | EA<br>Program                    | Budget Year<br>Item #<br>Program Codes                      | State<br>Federal<br>Total Amount    |
|--|--|----------------------------------|---|-------------------------------------|
| <b>2.5f(1) Informational Report - Emergency G-11 Allocations</b> |  |                                  |   |                                     |
| 8<br>\$1,375,000<br>San Bernardino<br>08-SBD-15<br>26.5/42.6     | At various locations on highways 15 and 138 in the Cajon Pass. On June 16, 2002 the BLUECUT fire broke out and as of June 20, approximately 4600 meters of metal beam guardrail, woodposts and blocks were burned beyond repair. This project will replace wood post guardrail with steel post guardrail and replace damaged sign posts, edge drains, call boxes, delineators and stand pipes.<br><br>Initial G-11 Allocation:<br>06/27/02:  | 0C7201<br><br>SHOPP<br>Emergency | 2001-02<br>301-0042<br>301-0890<br>20.20.201.130<br>201/130 | \$1,375,000<br>-<br><br>\$1,375,000 |
| 9<br>\$3,343,000<br>Orange<br>012-ORA-5<br>12.0/12.35            | At Southbound I-5 beginning at the branch connector from State Route 73 in San Juan Capistrano. There has been an unusual number of loss-of-control traffic collisions in wet conditions due to existing pavement cross slopes of 1% to 1.5% where water collects in the traveled lanes. This project (already programmed in the SHOPP) will be delivered under the informal bid process to reconstruct pavement and increase the cross slopes to 3%. Informal bid will make it possible to complete project before next winter.<br><br>Initial G-11 Allocation:<br>07/3/02: | 0A2201<br><br>SHOPP<br>Emergency | 2001-02<br>301-0042<br>301-0890<br>20.20.201.010<br>201/010 | -<br>\$3,343,000<br><br>\$3,343,000 |

## 2.5 Highway Financial Matters

| Project #<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile                          | Location<br>Project Description<br>Allocation History   | EA<br>Program                    | Budget Year<br>Item #<br>Program<br>Codes                   | State<br>Federal<br>Total Amount |
|---|---|----------------------------------|---|----------------------------------|
| <b>2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase 1)</b> |   |                                  |   |                                  |
| 1<br>\$4,083<br>Los Angeles<br>07-LA-405<br>007.7                                 | In Long Beach at Route 710.<br>Seismic retrofit.<br>To provide funding in a non-lapsed year to clear overdraft<br>and to closeout the project.<br><br>Initial G-11 Allocation:<br>05/29/92: \$425,000<br>Supplemental Allocation (G-11):<br>08/09/94 \$4,083<br>Revised Allocation (G-11):<br>06/30/02 \$429,083  | 114821<br><br>Seismic<br>Phase 1 | 2000-01<br>301-0042<br>301-0890<br>20.20.201.140<br>201/140 | \$4,083<br>-<br>\$4,083          |
| 2<br>\$66,532<br>Los Angeles<br>07-LA-101<br>013.3                                | In Los Angeles from Tujunga Washington to Van Nuys<br>Boulevard Undercrossing.<br>Seismic retrofit.<br>To provide funding in a non-lapsed year to clear overdraft<br>and to closeout the project.<br><br>Initial G-11 Allocation:<br>01/20/94: \$519,000<br>Award Allocation (G-11):<br>06/01/94 -\$66,000<br>Supplemental Allocation (G-11):<br>08/09/94 \$100,000<br>Supplemental Allocation (G-11):<br>10/24/94 \$80,000<br>Supplemental Allocation (G-11):<br>06/30/02 \$66,532<br>Revised Allocation (G-11):<br>12/28/01 \$699,532 | 119811<br><br>Seismic<br>Phase 1 | 2000-01<br>301-0042<br>301-0890<br>20.20.201.140<br>201/140 | \$66,532<br>-<br>\$66,532        |
| 3<br>\$84,101<br>Los Angeles<br>07-LA-0014<br>R30.8                               | In Los Angeles and Santa Clarita on Route 14 at Route<br>14/126 Separation and on Route 118 at Route 5/118<br>Separation.<br>Seismic retrofit.<br>To provide funding in a non-lapsed year to clear overdraft<br>and to closeout the project.<br><br>Initial G-11 Allocation:<br>04/13/94: \$800,000<br>Award Allocation (G-11):<br>04/21/94 \$40,000<br>Supplemental Allocation (G-11):<br>03/29/95 \$315,000<br>Supplemental Allocation (G-11):<br>06/30/02 \$84,101<br>Revised Allocation (G-11):<br>12/28/01 \$1,239,101             | 119831<br><br>Seismic<br>Phase 1 | 2000-01<br>301-0042<br>301-0890<br>20.20.201.140<br>201/140 | \$84,101<br>-<br>\$84,101        |

## 2.5 Highway Financial Matters

| Project #<br>Amount<br>County<br>Dist-Co-Rte<br>Postmile                          | Location<br>Project Description<br>Allocation History                                   | EA<br>Program | Budget Year<br>Item #<br>Program<br>Codes | State<br>Federal<br>Total Amount |
|---|---|---------------|---|----------------------------------|
| <b>2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase 1)</b> |   |               |   |                                  |
| 4<br>\$529,253  | From Route 5 to Foussat Road and from California Street Overcrossing to Harbor Drive.   | 159021        | 2000-01<br>301-0042                       | \$529,253                        |
| San Diego   | Seismic retrofit.   | Seismic       | 301-0890                                  | -                                |
| 11-SD-076   | To provide funding in a non-lapsed year to clear overdraft and to closeout the project. | Phase 1       | 20.20.201.140<br>201/140                  | \$529,253                        |
| R00.0   |   |               |   |                                  |
|   | Initial G-11 Allocation:<br>04/21/93: \$10,792,000                                      |               |   |                                  |
|   | Supplemental Allocation (G-11):<br>01/03/95 \$647,000                                   |               |   |                                  |
|   | Transfer (G-11):<br>01/04/95 -\$647,000   |               |   |                                  |
|   | Transfer (G-11):<br>04/21/93 -\$2,458,000   |               |   |                                  |
|   | Supplemental Allocation (G-11):<br>04/10/95 \$975,000                                   |               |   |                                  |
|   | Withdrawn (G-11):<br>07/02/96 -\$350,000  |               |   |                                  |
|   | Supplemental Allocation (G-11):<br>06/30/02 \$529,253                                   |               |   |                                  |
|   | Revised Allocation (G-11):<br>12/28/01 \$9,488,253                                      |               |   |                                  |

| Project #<br>Allocation Amount<br>Recipient<br>County<br>Dist-Co-Rte<br>Postmile                     | Location<br>Project Description<br>Project Support Expenditures<br>Allocation Date   | EA<br>(PPNO)<br>(Amend #)<br>Program/Year<br>Prog Amount | Budget Year<br>Item #<br>Program<br>Codes | State<br>Federal<br>Total Amount |
|--|--|--|---|----------------------------------|
| <b>2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority</b> |  |  |   |                                  |
| 1<br>\$9,405,000   | SHOPP Rehabilitation:  | 298301   | 2001-02                                   |                                  |
| Mendocino  | Near Ukiah from south of El Roble Overcrossing to north of Route 20.                 | (0134B)  | 301-0042                                  | \$1,079,000                      |
| 01N-Men-101  | Rehabilitate roadway, remove paved islands and re-stripe all ramps.                  | SHOPP/01-02  | 301-0890                                  | \$8,326,000                      |
| 24.0/R31.0   |  | \$9,405,000  | 20.20.201.120                             | \$9,405,000                      |
|  | Lane Miles: 30.9   |  |   |                                  |
|  | Allocation Date: 06/24/02  |  |   |                                  |
| 2<br>\$5,810,000   | SHOPP Rehabilitation:  | 263361   | 2001-02                                   |                                  |
| Plumas   | Near Beckworth and Vinton from west of Big Grizzly Creek Bridge to west of Route 49. | (0076L)  | 301-0042                                  | \$667,000                        |
| 02N-Plu-70   | Rehabilitate roadway, upgrade shoulders and reconstruct drainage system.             | SHOPP/01-02  | 301-0890                                  | \$5,143,000                      |
| R78.4/86.0   |  | \$5,410,000  | 20.20.201.120                             | \$5,810,000                      |
|  | Lane Miles: 15.0   |  |   |                                  |
|  | Allocation Date: 06/20/02  |  |   |                                  |
| 3<br>\$5,170,000   | SHOPP Safety:  | 358101   | 2001-02                                   |                                  |
| Shasta   | In Vollmers and Pollard Flat from Dog Creek to Sacramento River Bridge #6-192.       | (6265)   | 301-0042                                  | -                                |
| 02N-Sha-5  | Install concrete median barrier.   | SHOPP/01-02  | 301-0890                                  | \$5,170,000                      |
| 45.5/R51.8   |  | \$5,428,000  | 20.20.201.010                             | \$5,170,000                      |
|  | Centerline Miles: 4.0  |  |   |                                  |
|  | Allocation Date: 06/28/02  |  |   |                                  |

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>County<br>Dist-Co-Rte<br>Postmile                     | Location<br>Project Description<br>Project Support Expenditures<br>Allocation Date  | EA<br>(PPNO)<br>(Amend #)<br>Program/Year<br>Prog Amount | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount        |
|--|---|--|--|---|
| <b>2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority</b> |   |  |  |   |
| 4<br>\$5,830,000<br>Shasta<br>02N-Sha-5<br>R34.2/R40.2   | <b>SHOPP Safety:</b><br>In and near O'Brien and Lakehead from north of O'Brien to south of Lakehead.<br>Install concrete median barrier.<br><br>Centerline Miles: 4.0<br>Allocation Date: 06/28/02  | 358201<br>(6160)<br>SHOPP/01-02<br><br>\$6,009,000       | 2001-02<br>301-0042<br>301-0890<br>20.20.201.010 | -<br>\$5,830,000<br>\$5,830,000         |
| 5<br>\$700,000<br>Alameda<br>04N-Ala-123<br>0.0/5.2  | <b>SHOPP Rehabilitation:</b><br>In Oakland, on San Pablo Avenue (Route 123) from Route 580 to Contra Costa County line.<br>Replace loop detectors.<br><br>Financial Contribution Only. Project was split from EA 04-249711, PPNO 0094C (Amendment 02H-024).<br><br>Detection Systems: 25.0<br>Allocation Date: 07/01/02 | 249721<br>(0094D)<br>SHOPP/02-03<br><br>\$700,000        | 2002-03<br>302-0042<br>302-0890<br>20.20.201.120 | \$700,000<br>-<br>\$700,000             |
| 6<br>\$7,909,000<br>Contra Costa<br>04N-CC-680<br>18.7/24.3  | <b>SHOPP Rehabilitation:</b><br>In Concord, Pleasant Hill and Martinez from Routes 242/680 Junction to Benicia Martinez Bridge.<br>Rehabilitate roadway.<br><br>Project is being combined with STIP project, EA 04-228561, PPNO 0295F under EA 04-2258U1.<br><br>Lane Miles: 29.0<br>Allocation Date: 07/09/02          | 0C7321<br>(0295G)<br>SHOPP/02-03<br><br>\$7,933,000      | 2002-03<br>302-0042<br>302-0890<br>20.20.201.121 | \$667,000<br>\$3,242,000<br>\$7,909,000 |
| 7<br>\$2,500,000<br>Sonoma<br>04N-Son-12<br>30.4/35.2  | <b>SHOPP Rehabilitation:</b><br>Near Glen Ellen from Dunbar Road to Boyes Boulevard.<br>Rehabilitate roadway.<br><br>Lane Miles: 9.6<br>Allocation Date: 06/28/02   | 219851<br>(0762N)<br>SHOPP/02-03<br><br>\$3,000,000      | 2001-02<br>302-0042<br>302-0890<br>20.20.201.120 | \$287,000<br>\$2,213,000<br>\$2,500,000 |
| 8<br>\$5,211,000<br>Santa Barbara<br>05S-SB-1<br>M29.9/M36.4   | <b>SHOPP Rehabilitation:</b><br>In Lompoc from Vandenberg Air Force Base Main Gate to Solomon Road.<br>Rehabilitate roadway, upgrade metal beam guardrail and reconstruct dikes.<br><br>Lane Miles: 27.3<br>Allocation Date: 07/11/02   | 487401<br>(4870)<br>SHOPP/02-03<br><br>\$5,211,000       | 2002-03<br>302-0042<br>302-0890<br>20.20.201.121 | \$598,000<br>\$4,613,000<br>\$5,211,000 |
| 9<br>\$1,771,000<br>San Luis Obispo<br>05S-SLO-1<br>71.8/73.1  | <b>SHOPP Safety:</b><br>Near San Simeon from 8.1 miles north of Piedras Blancas Lighthouse to 1.2 miles south of Monterey County line.<br>Construct sidehill viaduct and metal beam guardrail and upgrade drainage facilities at two locations.<br><br>Locations: 5.0<br>Allocation Date: 06/25/02                      | 420731<br>(0427)<br>SHOPP/01-02<br><br>\$2,116,000       | 2001-02<br>301-0042<br>301-0890<br>20.20.201.010 | -<br>\$1,771,000<br>\$1,771,000         |
| 10<br>\$6,466,000<br>Fresno<br>06N-Fre-33<br>R62.5/R69.7   | <b>SHOPP Rehabilitation:</b><br>Near Mendota and Firebaugh from Bass Avenue to Helm Canal Road.<br>Rehabilitate roadway, widen shoulders, replace drainage culverts and replace and extend three canal bridges.<br><br>Lane Miles: 14.0<br>Allocation Date: 06/28/02  | 343531<br>(1320)<br>SHOPP/01-02<br><br>\$7,049,000       | 2001-02<br>301-0042<br>301-0890<br>20.20.201.120 | -<br>\$6,466,000<br>\$6,466,000         |

## 2.5 Highway Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>County<br>Dist-Co-Rte<br>Postmile                     | Location<br>Project Description<br>Project Support Expenditures<br>Allocation Date  | EA<br>(PPNO)<br>(Amend #)<br>Program/Year<br>Prog Amount | Budget Year<br>Item #<br>Program<br>Codes        | State<br>Federal<br>Total Amount            |
|--|---|--|--|---|
| <b>2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority</b> |   |  |  |   |
| 11<br>\$4,136,000<br>Kern<br>06S-Ker-33<br>6.4/12.1  | <b>SHOPP Rehabilitation:</b><br>Near Maricopa from Klipstein Canyon Road to Maricopa City Limits.<br>Rehabilitate roadway by widening existing shoulders and overlaying pavement with asphalt concrete.<br><br>Lane Miles: 11.4<br>Allocation Date: 06/26/02  | 397601<br>(3259)<br>SHOPP/01-02<br><br>\$3,951,000       | 2001-02<br>301-0042<br>301-0890<br>20.20.201.120 | \$475,000<br>\$3,661,000<br><br>\$4,136,000 |
| 12<br>\$1,719,000<br>San Bernardino<br>08S-SBd-40<br>R51.0/R154.6                                    | <b>SHOPP Safety.</b><br>In Needles from 1.0 mile east of Crucero Road to Arizona State line.<br>Upgrade existing metal beam guardrail and end treatments at various locations.<br><br>Locations: 197.0<br>Allocation Date: 07/12/02   | 478201<br>(0210G)<br>SHOPP/02-03<br><br>\$2,365,000      | 2002-03<br>302-0042<br>302-0890<br>20.20.201.015 | -<br>\$1,719,000<br><br>\$1,719,000         |
| 13<br>\$2,042,000<br>San Bernardino<br>08S-SBd-Various<br>Various                                    | <b>SHOPP Safety:</b><br>In San Bernardino county – various locations on Routes 10, 15, 18, 30, 38, 60, 66, 71, 83, and 142.<br>Upgrade existing guardrail and end treatments at various locations.<br><br>Locations: 353.0<br>Allocation Date: 06/25/02   | 478501<br>(0130E)<br>SHOPP/02-03<br><br>\$2,042,000      | 2001-02<br>301-0042<br>301-0890<br>20.20.201.015 | -<br>\$2,042,000<br><br>\$2,042,000         |
| 14<br>\$2,008,000<br>Stanislaus<br>10N-Sta-132<br>13.0/15.0  | <b>SHOPP Rehabilitation:</b><br>In Modesto from west of Carpenter Road to 9 <sup>th</sup> and L Streets.<br>Rehabilitate roadway, widen shoulders, improve intersections and install traffic signal.<br><br>Lane Miles: 4.0<br>Allocation Date: 06/28/02  | 278821<br>(9740B)<br>SHOPP/01-02<br><br>\$3,104,000      | 2001-02<br>301-0042<br>301-0890<br>20.20.201.120 | \$231,000<br>\$1,777,000<br><br>\$2,008,000 |
| 15<br>\$7,085,000<br>San Diego<br>11S-SD-15<br>R6.4/R7.5   | <b>SHOPP Safety:</b><br>In San Diego from north of Route 8 to north of Friars Road.<br>Construct auxiliary southbound lane, widen median shoulder, install concrete barrier, add left-turn pocket, signalized right turn and install ramp metering.<br><br>Location: 1.0<br>Allocation Date: 07/02/02 | 064901<br>(0209G)<br>SHOPP/01-02<br><br>\$7,085,000      | 2001-02<br>301-0042<br>301-0890<br>20.20.201.010 | \$598,000<br>\$6,487,000<br><br>\$7,085,000 |
| 16<br>\$1,220,000<br>San Diego<br>11S-SD-76<br>34.1/34.4   | <b>SHOPP Safety:</b><br>In Pauma Valley at Rincon Ranch Road.<br>Realign four horizontal curves and construct inlet and ditch.<br><br>Centerline Mile: 0.3<br>Allocation Date: 07/17/02   | 079101<br>(0767)<br>SHOPP/02-03<br><br>\$1,366,000       | 2002-03<br>302-0042<br>302-0890<br>20.20.201.010 | \$140,000<br>\$1,080,000<br><br>\$1,220,000 |

## 2.6 Mass Transportation Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative District | Location<br>Project Description<br>Project Funding  | EA<br>Dist-PPNO<br>Program / Year<br>Programmed:<br>PA&ED<br>PS&E<br>R/W<br>CONST | Budget Year<br>Item #<br>Program Code            | Allocation<br>Amount<br>State<br>Federal<br>Total Amount |
|--|---|---|--|--|
| <b>2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>         |   |   |  | <b>Resolution MFP-02-08</b>                              |
| 1<br>\$578,000<br>City of Chino<br>SANBAG<br>08-San Bernadino<br>Senate: 32<br>Assembly: 61        | <b>Downtown Chino Transportation Center</b><br>Construction of seven bus bays and bus stop shelters.<br><br>(Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002.) | R867SC<br>08-0001F<br>RIP / 02-03   | 2002-03<br>101-0042<br>101-0890<br>30.10.070.625 | -<br>\$578,000   |
|  |   | \$0<br>\$0<br>\$0   |  |  |
|  |   | \$578,000   |  | \$578,000  |
|  | <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>   |   |  |  |
|  | State    \$523,000    0    0    \$523,000   |   |  |  |
|  | ST-Fed.    0    \$578,000    0    \$578,000   |   |  |  |
|  | Local    \$282,702    \$84,000    0    \$366,702  |   |  |  |
|  | L-Fed.    0    0    0    0  |   |  |  |
|  | <b>TOTAL</b> \$805,702    \$662,000    0    \$1,467,702   |   |  |  |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative District                      | Location<br>Project Description<br>Project Funding  | EA<br>Dist-PPNO<br>Program / Year<br>Programmed:<br>PA&ED<br>PS&E<br>R/W<br>CONST | Budget Year<br>Item #<br>Program Code | Allocation<br>Amount<br>State<br>Federal<br>Total Amount |
|---|---|---|---------------------------------------|--|
| <b>2.6a(2) Local State Transportation Improvement Program (STIP) Intercity Rail Projects</b>                            |   |   |                                       | <b>Resolution MFP-02-09</b>                              |
| 1<br>\$700,000<br>Southern California<br>Regional Rail Authority<br>VCTC<br>75-Ventura<br>Senate: 18<br>Assembly: 37,38 | <b>Safety Improvements to Crossings from Moorpark to Simi Valley Pacific Surfliner Corridor</b><br>In Ventura County, construct safety improvements at various rail crossings.<br><br>(Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002.) | R897SA<br>75-2033<br>IIP / 02-03  | 2002-03<br>301-0042<br>30.20.020.720  | \$700,000  |
|   |   | \$0<br>\$40,000<br>\$0  |                                       |  |
|   |   | \$660,000   |                                       | \$700,000  |
|   | <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>   |   |                                       |  |
|   | State    0    \$700,000    0    \$700,000   |   |                                       |  |
|   | ST-Fed.    0    0    0    0   |   |                                       |  |
|   | Local    0    0    0    0   |   |                                       |  |
|   | L-Fed.    0    0    0    0  |   |                                       |  |
|   | <b>TOTAL</b> 0    \$700,000    0    \$700,000   |   |                                       |  |

## 2.6 Mass Transportation Financial Matters

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative District              | <b>ADVANCED PROJECT<br/>(NOT SUPPORTED)</b>   | EA<br>Dist-PPNO<br>Program / Year<br>Programmed:<br>PA&ED<br>PS&E<br>R/W<br>CONST | Budget Year<br>Item #<br>Program Code            | Allocation<br>Amount<br>State<br>Federal<br>Total Amount        |        |       |       |           |          |             |             |         |             |           |              |              |       |             |   |               |               |        |   |   |   |   |       |              |           |               |               |  |  |  |
|---|---|---|--|---|--------|-------|-------|-----------|----------|-------------|-------------|---------|-------------|-----------|--------------|--------------|-------|-------------|---|---------------|---------------|--------|---|---|---|---|-------|--------------|-----------|---------------|---------------|--|--|--|
|   | Location<br>Project Description<br>Project Funding  |   |  |   |        |       |       |           |          |             |             |         |             |           |              |              |       |             |   |               |               |        |   |   |   |   |       |              |           |               |               |  |  |  |
| <b>2.6a(3) Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>                      |   |   |  |   |        |       |       |           |          |             |             |         |             |           |              |              |       |             |   |               |               |        |   |   |   |   |       |              |           |               |               |  |  |  |
| <b>Resolution MFP-02-10</b>   |   |   |  |   |        |       |       |           |          |             |             |         |             |           |              |              |       |             |   |               |               |        |   |   |   |   |       |              |           |               |               |  |  |  |
| \$700,000<br>San Francisco Bay Area<br>Rapid Transit District<br>MTC<br>04-Alameda<br>Senate: 9<br>Assembly: 16 | <b>BART Oakland Airport Connector</b><br>Identify affected parcels, prepare appraisal maps, descriptions, title reports, and other documentation necessary to begin the acquisition process.<br><br>(Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002. Request advancement of funds from FY 2003-04. Approving Allocation request for projects programmed in advanced years will cause the allocations to exceed the funds identified for current year in the STIP Fund Estimate and will affect our abilities to fund currently programmed projects.)<br><br><b>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.</b> | R735SE<br>04-2103<br>RIP / 03-04<br><br>\$0<br>\$0<br>\$10,000,000<br>\$0         | 2002-03<br>101-0042<br>101-0890<br>30.10.070.625 | \$81,000<br>\$619,000<br><br><br><br><br>\$700,000<br>(Partial) |        |       |       |           |          |             |             |         |             |           |              |              |       |             |   |               |               |        |   |   |   |   |       |              |           |               |               |  |  |  |
|   | <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$634,291</td><td>\$81,000</td><td>\$5,425,310</td><td>\$6,139,891</td></tr> <tr> <td>ST-Fed.</td><td>\$4,895,709</td><td>\$619,000</td><td>\$41,874,690</td><td>\$47,390,109</td></tr> <tr> <td>Local</td><td>\$6,002,000</td><td>0</td><td>\$100,000,000</td><td>\$106,002,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$11,532,000</td><td>\$700,000</td><td>\$147,300,000</td><td>\$159,532,000</td></tr> </table>  | FUNDING   | PRIOR  | CURRENT   | FUTURE | TOTAL | State | \$634,291 | \$81,000 | \$5,425,310 | \$6,139,891 | ST-Fed. | \$4,895,709 | \$619,000 | \$41,874,690 | \$47,390,109 | Local | \$6,002,000 | 0 | \$100,000,000 | \$106,002,000 | L-Fed. | 0 | 0 | 0 | 0 | TOTAL | \$11,532,000 | \$700,000 | \$147,300,000 | \$159,532,000 |  |  |  |
| FUNDING   | PRIOR   | CURRENT   | FUTURE   | TOTAL   |        |       |       |           |          |             |             |         |             |           |              |              |       |             |   |               |               |        |   |   |   |   |       |              |           |               |               |  |  |  |
| State   | \$634,291   | \$81,000  | \$5,425,310                                      | \$6,139,891   |        |       |       |           |          |             |             |         |             |           |              |              |       |             |   |               |               |        |   |   |   |   |       |              |           |               |               |  |  |  |
| ST-Fed.   | \$4,895,709   | \$619,000   | \$41,874,690                                     | \$47,390,109  |        |       |       |           |          |             |             |         |             |           |              |              |       |             |   |               |               |        |   |   |   |   |       |              |           |               |               |  |  |  |
| Local   | \$6,002,000   | 0   | \$100,000,000                                    | \$106,002,000   |        |       |       |           |          |             |             |         |             |           |              |              |       |             |   |               |               |        |   |   |   |   |       |              |           |               |               |  |  |  |
| L-Fed.  | 0   | 0   | 0  | 0   |        |       |       |           |          |             |             |         |             |           |              |              |       |             |   |               |               |        |   |   |   |   |       |              |           |               |               |  |  |  |
| TOTAL   | \$11,532,000  | \$700,000   | \$147,300,000                                    | \$159,532,000   |        |       |       |           |          |             |             |         |             |           |              |              |       |             |   |               |               |        |   |   |   |   |       |              |           |               |               |  |  |  |

| Project #<br>Allocation Amount<br>Recipient<br>RTPA/CTC<br>District-County<br>Legislative District                          | Location<br>Project Description<br>Project Funding   | EA<br>Dist-PPNO<br>Program / Year<br>Programmed:<br>PA&ED<br>PS&E<br>R/W<br>CONST | Budget Year<br>Item #<br>Program Code            | Allocation<br>Amount<br>State<br>Federal<br>Total Amount |        |       |       |   |           |   |           |         |   |   |   |   |       |   |   |   |   |        |   |   |   |   |       |   |           |   |           |  |  |  |
|---|--|---|--|--|--------|-------|-------|---|-----------|---|-----------|---------|---|---|---|---|-------|---|---|---|---|--------|---|---|---|---|-------|---|-----------|---|-----------|--|--|--|
| <b>2.6a(4) Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>                                  |  |   |  |  |        |       |       |   |           |   |           |         |   |   |   |   |       |   |   |   |   |        |   |   |   |   |       |   |           |   |           |  |  |  |
| <b>Resolution MFP-02-11</b>   |  |   |  |  |        |       |       |   |           |   |           |         |   |   |   |   |       |   |   |   |   |        |   |   |   |   |       |   |           |   |           |  |  |  |
| \$800,000<br>San Diego Metropolitan<br>Transit Development<br>Board<br>SANDAG<br>11-San Diego<br>Senate: 39<br>Assembly: 78 | <b>Regional Automated Fare System</b><br>Design, procurement and installation of integrated, uniform fare collection system throughout San Diego County.<br>(Requesting funds for FY 2002-03, contingent on the passing of Budget Act of 2002.)  | T028SA<br>11-0978<br>RIP / 02-03<br><br>\$0<br>\$160,000<br>\$0<br>\$640,000      | 2002-03<br>101-0042<br>101-0890<br>30.10.070.625 | \$800,000<br>-<br><br><br><br><br>\$800,000              |        |       |       |   |           |   |           |         |   |   |   |   |       |   |   |   |   |        |   |   |   |   |       |   |           |   |           |  |  |  |
|   | <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$800,000</td><td>0</td><td>\$800,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$800,000</td><td>0</td><td>\$800,000</td></tr> </table> | FUNDING   | PRIOR  | CURRENT  | FUTURE | TOTAL | State | 0 | \$800,000 | 0 | \$800,000 | ST-Fed. | 0 | 0 | 0 | 0 | Local | 0 | 0 | 0 | 0 | L-Fed. | 0 | 0 | 0 | 0 | TOTAL | 0 | \$800,000 | 0 | \$800,000 |  |  |  |
| FUNDING   | PRIOR  | CURRENT   | FUTURE   | TOTAL  |        |       |       |   |           |   |           |         |   |   |   |   |       |   |   |   |   |        |   |   |   |   |       |   |           |   |           |  |  |  |
| State   | 0  | \$800,000   | 0  | \$800,000  |        |       |       |   |           |   |           |         |   |   |   |   |       |   |   |   |   |        |   |   |   |   |       |   |           |   |           |  |  |  |
| ST-Fed.   | 0  | 0   | 0  | 0  |        |       |       |   |           |   |           |         |   |   |   |   |       |   |   |   |   |        |   |   |   |   |       |   |           |   |           |  |  |  |
| Local   | 0  | 0   | 0  | 0  |        |       |       |   |           |   |           |         |   |   |   |   |       |   |   |   |   |        |   |   |   |   |       |   |           |   |           |  |  |  |
| L-Fed.  | 0  | 0   | 0  | 0  |        |       |       |   |           |   |           |         |   |   |   |   |       |   |   |   |   |        |   |   |   |   |       |   |           |   |           |  |  |  |
| TOTAL   | 0  | \$800,000   | 0  | \$800,000  |        |       |       |   |           |   |           |         |   |   |   |   |       |   |   |   |   |        |   |   |   |   |       |   |           |   |           |  |  |  |

| Project #   | Allocation Amount | Recipient   | RTPA/CTC     | District-County | Legislative District | Location     | Project Description | Project Funding | EA<br>Dist-PPNO<br>Program / Year<br>Programmed:<br>PA&ED<br>PS&E<br>R/W<br>CONST | Budget Year<br>Item #<br>Program Code | Allocation<br>Amount<br>State<br>Federal<br>Total Amount |
|---|-------------------|---|--------------|-----------------|----------------------|--------------|---------------------|-----------------|---|---------------------------------------|--|
| <div> <div>ADVANCED PROJECTS</div> <div>NOT SUPPORTED</div> </div>                  |                   |   |              |                 |                      |              |                     |                 |   |                                       |  |
| 2.6a(5) Local State Transportation Improvement Program (STIP) Rail/Transit Projects |                   |   |              |                 |                      |              |                     |                 |   |                                       |  |
| Resolution MFP-02-12  |                   |   |              |                 |                      |              |                     |                 |   |                                       |  |
| \$19,500,000  |                   | <b>Regional Automated Fare System</b>                       |              |                 |                      |              |                     | T028SA          | 2002-03   |                                       |  |
| San Diego Metropolitan  |                   | Design, procurement and installation of integrated, uniform |              |                 |                      |              |                     | 11-0978         | 101-0042  |                                       | \$1,910,000  |
| Transit Development   |                   | fare collection system throughout San Diego County.         |              |                 |                      |              |                     | RIP / 03-04     | 101-0890  |                                       | \$5,090,000  |
| Board   |                   | (Requesting funds for FY 2002-03, contingent on the         |              |                 |                      |              |                     |                 | 30.10.070.625   |                                       |  |
| SANDAG  |                   | passing of Budget Act of 2002. Request advancement of       |              |                 |                      |              |                     | \$0             |   |                                       |  |
| 11-San Diego  |                   | funds from FY 2003-04, FY 2004-05 and FY 2005-06.           |              |                 |                      |              |                     | \$1,750,000     |   |                                       |  |
| Senate: 39  |                   | Approving Allocation request for projects programmed in     |              |                 |                      |              |                     | \$0             |   |                                       |  |
| Assembly: 78  |                   | advanced years will cause the allocations to exceed the     |              |                 |                      |              |                     | \$5,250,000     |   |                                       |  |
|   |                   | funds identified for current year in the STIP Fund Estimate |              |                 |                      |              |                     |                 | 2002-03   |                                       |  |
|   |                   | and will affect our abilities to fund currently programmed  |              |                 |                      |              |                     |                 | 101-0042  |                                       | \$2,745,000  |
|   |                   | projects.)  |              |                 |                      |              |                     | RIP / 04-05     | 101-0890  |                                       | \$8,255,000  |
|   |                   |   |              |                 |                      |              |                     |                 | 30.10.070.625   |                                       |  |
| <b><u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT.</u></b>      |                   |   |              |                 |                      |              |                     |                 |   |                                       |  |
|   |                   |   |              |                 |                      |              |                     | \$0             |   |                                       |  |
|   |                   |   |              |                 |                      |              |                     | \$3,170,000     |   |                                       |  |
|   |                   |   |              |                 |                      |              |                     | \$0             |   |                                       |  |
|   |                   |   |              |                 |                      |              |                     | \$7,830,000     |   |                                       |  |
|   |                   | <u>FUNDING</u>  | <u>PRIOR</u> | <u>CURRENT</u>  | <u>FUTURE</u>        | <u>TOTAL</u> |                     |                 | 2002-03   |                                       |  |
|   |                   | State   | 0            | \$4,871,000     | 0                    | \$4,871,000  |                     |                 | 101-0042  |                                       | \$216,000  |
|   |                   | ST-Fed.   | 0            | \$14,629,000    | 0                    | \$14,629,000 |                     | RIP / 05-06     | 101-0890  |                                       | \$1,284,000  |
|   |                   | Local   | 0            | 0               | 0                    | 0            |                     |                 | 30.10.070.625   |                                       |  |
|   |                   | L-Fed.  | 0            | \$15,102,000    | 0                    | \$15,102,000 |                     | \$0             |   |                                       |  |
|   |                   | TOTAL   | 0            | \$34,602,000    | 0                    | \$34,602,000 |                     | \$300,000       |   |                                       |  |
|   |                   |   |              |                 |                      |              |                     | \$0             |   |                                       |  |
|   |                   |   |              |                 |                      |              |                     | \$1,200,000     |   |                                       | \$19,500,000   |